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2002

The Town of
Wentworth
New Hampshire

Annual Report
2002

Town of Wentworth 2002

TOWN OFFICES: 7 Atwell Hill Road (at the junction of Route 25)

SELECTMEN'S MEETINGS

Town Office Building
Tuesday: 6:00 pm - 8:00 pm
764-5244, Fax 764-9362

Email: wentworth2@earthlink.net

Web: www.wentworth-nh.org

WENTWORTH ELEMENTARY SCHOOL

Donald Weisburger - Principal 764-5811

TOWN CLERK/TAX COLLECTOR

(Proposed hours)

Tuesday: 12 noon - 7:00 pm

Wednesday: 8:30 am - 3 pm

Thursday: 8:30 am - 3 pm

Office: 764-5244, Fax 764-9362

ADMINISTRATIVE ASSISTANT

Janet E. Woolner

Monday, Wednesday & Thursday

9:00 am - 2:00 pm

Tuesday 12:00 noon - 3:00 pm

TRANSFER STATION

Tuesday: 3:00 pm - 6:00 pm

Saturday & Sunday: 9:00 am - 3:00 pm

764-9478

Permit stickers & regulations may be
obtained at Town Offices

FIRE DEPARTMENT

Roy H. Ames, Jr. - Chief

Fire Station: 764-9411

Emergency: 911

POLICE DEPARTMENT

Steven Calderwood - Chief

Office: 764-5912

Grafton Dispatch: 764-5911

Emergency: 911

HIGHWAY GARAGE

764-4304

Answering Machine Available

AMBULANCE

Emergency: 911

Grafton Dispatch: 764-5911

FOREST FIRE WARDENS

Roy H. Ames, Jr. - 764-9992

Steve Welch - 786-9973

HEALTH OFFICER

Board of Selectmen

764-5244

ANIMAL CONTROL OFFICERS

Contact Wentworth Police Dept

764-5912

Grafton Dispatch: 764-5911

WEBSTER MEMORIAL LIBRARY

Monday: 3:00 pm - 8:00 pm

Wednesday: 11:00 am - 4:00 pm

Saturday: 10:00 am - 12:00 noon

764-5818

WENTWORTH SCHOOL BOARD

Michelle Clark 2003

Scott Vien 2004

Richard Brown 2005

BOARD OF SELECTMEN

Roy H. Ames, Jr. Chairman - 2003

Francis A. Muzzey - 2004

Edward Baker - 2005

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TOWN OFFICERS FOR 2002

Roy Ames, Jr. Selectman for one year 2003
Francis A. Muzzey Selectman for two years 2004
Edward Baker Selectman for three years 2005
Carolyn Morford Treasurer for three years 2005
Linda Brown Town Clerk for one year 2003
Juanita Farnsworth Tax Collector for one year 2003
Steven Calderwood Police Chief for three years 2005
Selectmen Health Officers
Dennis Monroe Road Supervisor
Janet E. Woolner Administrative Assistant

Palmer Koelb Town Trustee for one year 2003
Eleanor Murray Town Trustee for two years 2004
Clark Hill Town Trustee for three years 2005
Maurice Muzzey Library Trustee for one year 2003
Cay N. Thayer Library Trustee for two years 2004
Helen Ray Library Trustee for three years 2005

Eleanor Murray Conservation Commission

ELECTION OFFICERS

Stephen G. Davis Moderator 2004
Paula Davis Supervisor Checklist 2003
Phillip A. Gossel Supervisor Checklist 2006
Donald L. Camlpbaell, Chairperson Supervisor Checklist 2008

BALLOT CLERKS

Juanita Farnsworth Kerry Brown
Michele Adams Ellie Murray

PLANNING BOARD

John Downing, Acting Chair Brian Dubois
Eric Merluzzi Eugene Page
Carol Cole, Secretary Francis Muzzey, Ex Officio

FIRE COMMISSIONERS

R. Pete Chierichetti 2003 Roy H. Ames, Jr. 2003
Jeffrey Ames 2003

FOREST FIRE WARDENS

Roy H. Ames, Jr. Steve Welch

**State of New Hampshire
Town of Wentworth**

WARRANT FOR YEAR 2003 TOWN MEETING

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Town Hall, Eastside Road, Wentworth on March 11, 2003, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers) and Article 2. All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To choose all necessary Town Officers for the ensuing year.
2. To see how the Town will vote on the following question, to be voted on by official ballot (majority vote required):

"Are you in favor of the adoption of the amendment to the Wentworth Floodplain Ordinance as proposed by the Planning Board, as follows: The amended Ordinance will replace the existing Floodplain Ordinance with a new one satisfactory to the State of New Hampshire and to the Federal Emergency Management Agency (FEMA). The adoption of this amendment is necessary in order to continue floodplain insurance coverage in Wentworth." The effect of the revision is to add definitions for the purpose of clarity and to move the administrative responsibility to the Selectmen, but does not expand authority.

3. (By petition). To see how the Town will vote on the following question:

"To see if the town will vote to include in the Town Property Insurance each year indefinitely", SPORTS ACCIDENT MEDICAL/BASEBALL & SOFTBALL coverage for the Little League Baseball Teams at the cost of \$175/yr not to exceed \$500, unless and until the Town shall vote otherwise."

4. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector, and other Town Officers; and to vote on any motion relating to these reports.

5. To see if the Town will vote to raise and appropriate the sum of up to \$60,000 for the Purpose of an Engineering Study, Phase I (Hydrogeology Investigation) and Phase II (Investigation including survey, drilling and laboratory subcontractors) to determine the process and cost for the State Required Landfill Closure in 2003, and to authorize the entire amount of up to \$60,000 to be transferred for this purpose from the December 31, 2002 Fund Balance Surplus and no amount to be raised from new taxation. This is a non-lapsing article. The Selectmen recommend this appropriation.

6. To see if the Town will vote to raise and appropriate the sum of \$53,634 for the maintenance of the Police Department. The Selectmen recommend this appropriation.

7. To see if the Town will vote to raise and appropriate the sum of \$23,083 for the maintenance of the Fire Department. The Selectmen recommend this appropriation.

8. To see if the town will vote to raise and appropriate the sum of \$3,055 for the Planning Board. The Selectmen recommend this appropriation.

9. To see if the Town will vote to raise and appropriate the sum of \$6,500 for operating expenses for the Warren/Wentworth Ambulance Service. The Selectmen recommend this appropriation.

10. To see if the Town will vote to raise and appropriate the sum of up to \$50,000 for the Digital Mapping and to authorize the entire amount of up to \$50,000 to be transferred for this purpose from the December 31, 2002 Fund Balance Surplus, and no amount to be raised from new taxation. This is a non-lapsing article. The Selectmen recommend this appropriation.

11. To see if the Town will vote to establish a Highway Garage Capital Reserve Fund in accordance with RSA 35:1-c, for the purpose of putting in a well and septic at the garage and further to raise and appropriate the sum of \$3,500 to be placed in this Fund. The Selectmen recommend this appropriation.

12. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the Purchase of a Ford truck, Model F550 or equivalent, which includes a plow for the highway department, and of that amount to authorize the Selectmen to withdraw \$10,000 from the Highway Equipment Capital Reserve Fund with the remaining \$40,000 to come from general taxation. The Selectmen recommend this appropriation.

13. To see if the Town will vote to raise and appropriate the sum of \$23,000 for a third highway person. The Selectmen recommend this appropriation.

14. (By petition). To see if the Town will vote to make the Road Agent an elected position for a term of one year to take effect with the Town election 2004. The Selectmen do not recommend this article.

15. To see if the Town will vote to raise and appropriate \$231,322 for Town highways, lighting, and bridges for the ensuing year. The Selectmen recommend this appropriation.

16. To see if the Town will vote to raise and appropriate the sum of \$311,320 for general municipal operations. This amount does not include any amounts contained in any other article. (Majority vote required) The Selectmen recommend this appropriation.

17. To see if the Town will vote to have the Annual Town Meeting held in the Wentworth School.

18. To see if the Town will vote to raise and appropriate the sum of \$67,000 to be placed into the following Capital Reserve Funds: The Selectmen recommend these appropriations.

Property Reval. (est 1995)	\$5,000
Fire Truck (est 1984)	\$10,000
Police Cruiser (est 1993)	\$5,000
Ambulance (est 1996)	\$1,500
Hwy Equipment & Vehicle (est 1973)	\$10,000
Road Paving (est. 2002)	\$5,000
Property Tax Map (Digital) (est. 2001)	\$5,000
Landfill Closure (est 1994)	\$15,000
Town Hall Repairs/ Maintenance (est 2000)	\$5,000
Town Bridges (est 1988)	\$5,000
Emergency Communication-911 (est 1996)	\$500

19. To see if the Town will vote to raise and appropriate the sum of \$48,638 to pay for the disposal, hauling, and clean up of solid waste using the Town Transfer Facility. The Selectmen recommend this appropriation.

20. To see if the Town will vote to raise and appropriate the sum of \$7,931 for the following health Agencies and Organizations: The Selectmen recommend these appropriations.

American Red Cross	\$266
Grafton County Senior Citizens	\$550
Task Force Against Domestic Violence	\$450
Tri-County CAP	\$1,550
Mt Mooselauke Health Center	\$2,500
Visiting Nurse Alliance of NH/VT	\$2,215
Baker River Audio/Visual Center	\$400

21. To see if the Town will vote to raise and appropriate \$400 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission. The Selectmen recommend this appropriation.

22. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the cost and expenses associated with pest and animal control. The Selectmen recommend this appropriation.

23.* To see if the Town will vote to raise and appropriate the sum of \$3770 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park and Hamilton Memorial Field. The Selectmen recommend this appropriation.

24. To see if the Town will vote to raise and appropriate the sum of \$15,130 for the Webster Memorial Library expenses. The Selectmen recommend this appropriation.

25. (By petition). To see if the Town will vote for the New Hampshire Resolution.

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved That we, the citizens of WENTWORTH, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un - and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

The above language represents a resolution signed by the required number of WENTWORTH registered voters. We request that this be placed on the 2003 Warrant for town consideration. This resolution is non-binding and represents no fiscal impact.

26. To transact any other business that may legally come before the meeting.

Dated this 18th day of February 2003

A true copy Attest:

Roy H. Ames Jr., Chairman

Francis A. Muzzey

Edward C. Baker

2-12-03 WENTWORTH BOARD OF SELECTMEN

TOWN OF WENTWORTH

2002 Detail of Expenditures and 2003 Budget

	Article #	Jan - Dec 03 Proposed	Jan - Dec 02 Actual	Jan - Dec 02 Budget	Over Budget	% Budget
1						
2						
3	4130 Executive					
4	4130.1 Selectmen					
5	4130.1A Chairman	2,600	1,950	2,600	-650	0.8
6	4130.1B Selectmen (2)	4,000	1,500	4,000	-2,500	0.4
7	Total 4130.1 Selectmen	6,600	3,450	6,600	-3,150	0.5
8	4130.2 Admin Assistant					
9	4130.2B Admin Clerk	9,680	3,380			
10	4130.2 Admin Assistant	31,000	28,983	28,000	983	1.0
11	Total 4130.2 Admin Assistant	40,680	32,363	28,000	4,363	1.2
12	4130.3 Tax Collector	1,250	4,650	5,000	-350	0.9
13	4130.4 Town Clerk	1,250	3,765	5,000	-1,235	0.8
14	4130.5 Town Treasurer	5,000	3,750	5,000	-1,250	0.8
15	4130.6 Town Trustee Chairman	1,000	200	200	0	1.0
16	4130.8 Moderator & Town Meeting	125	375	125	250	3.0
17	4130.9 Town Clerk/Tax Collector	15,000				
18	Total 4130 Executive	70,905	48,553	49,925	-1,372	1.0
19	4140 Elect/Vehicle reg/Vital St					
20	4140.1 Town Clerk					
21	4140.1A Town Clerk Functions	400	141	400	-259	0.4
22	4140.1B Town Clerk Fees	800	2,559	3,000	-442	0.9
23	4140.1D Postage	2,000				
24	Total 4140.1 Town Clerk	3,200	2,700	3,400	-700	0.8
25	4140.2 Voter Registration	500	536	790	-254	0.7
26	4140.3 Election Administration	2,000	2,109	2,500	-391	0.8
27	Total 4140 Elect/Vehicle reg/Vital St	5,700	5,345	6,690	-1,345	0.8
28	4150 Financial Administration					
29	4150.01 Payroll Services	0	1,974	2,000	-26	1.0
30	4150.02 Auditing	7,500	7,375	5,750	1,625	1.3
31	4150.03 Tax Collecting Fees	700	2,475	2,200	275	1.1
32	4150.04 Recd'g Fees Registrar	400	337	350	-13	1.0

33	4150.05 Postage	16	250	1,949	2,250	-301	0.9
34	4150.06 Office Supplies	16	5,550	3,272	5,560	-2,288	0.6
35	4150.06A Office Equipment	16	6,300				
36	4150.07 Train/Workshop/Mileage	16	8,300	816	4,500	-3,684	0.2
37	4150.08 BMSI S/W Support	16	5,204	2,347	3,550	-1,203	0.7
38	4150.09 Bank Charges	16	50	102	50	52	2.0
39	4150.11 Mileage expense	16	200	42	200	-158	0.2
40	4150.12 Outside Service	16	700	453	700	-247	0.6
41	4150.13 Tax Clerk		0	1,005			
42	4150.15 Print, Copy, Ad Expense	16	4,000	2,289	4,350	-2,062	0.5
43	4150.16 Petty Cash		0	0	100	-100	0.0
44	4150.17 Fees & Licenses	16	270	318			
45	4150 Financial Administration - Other		0	6			
46	Total 4150 Financial Administration	16	39,424	24,760	31,560	-6,800	0.8
47	4152 Mapping/Assessing						
48	4152.1 Town Wide Re-Evaluation			98,073	106,996	-8,923	0.9
49	4152.2 Wages			640			
50	4152.3 Assessing Updates	16	2,560	57	1,200	-1,144	0.0
51	4152.4 Equipment & Supplies	16	5,500	195	500	-305	0.4
52	4152.5 Digital Mapping	10	50,000				
53	Total 4152 Mapping/Assessing	10,16	58,060	98,964	108,696	-9,732	0.9
54	4153 Legal Expenses						
55	4153.1 General Legal Services	16	7,000	5,634	6,970	-1,336	0.8
56	4153.3 Lexis Law Publishing	16	700	494	700	-206	0.7
57	Total 4153 Legal Expenses	16	7,700	6,128	7,670	-1,542	0.8
58	4191 Planning Board						
59	4191.1 Administration cost	8	1,000	888	900	-12	1.0
60	4191.2 Master Plan, Survey, Legal	8	2,000	0	0	0	0.0
61	4191.3 Planning Bd Other	8	55	75	0	75	1.0
62	Total 4191 Planning Board	8	3,055	963	900	63	1.1
63	4194 Town Buildings Services						
64	4194.1 Town Office						
65	4194.1.1 Heating Oil	16	1,200	-195	1,200	-1,395	-0.2
66	4194.1.2 Telephones	16	2,100	1,932	2,100	-168	0.9
67	4194.1.3 Service Provider	16	250	461	250	211	1.8

68	4194.1.4 Electric	16	1,100	1,069	1,100	-31	1.0
69	4194.1.5 Custodial Services	16	1,600	1,500	1,500	0	1.0
70	4194.1.6 Repairs & Services	16	2,500	2,284	4,000	-1,716	0.6
71	4194.1.7 Other misc.	16	200	27	200	-173	0.1
72	Total 4194.1 Town Office	16	8,950	7,079	10,350	-3,271	0.7
73	4194.2 Town Hall Bldg						
74	4194.2.1 Electric	16	225	204	200	4	1.0
75	4194.2.2 Misc Repairs & Serv	16	2,000	82	1,000	-918	0.1
76	Total 4194.2 Town Hall Bldg		2,225	286	1,200	-914	0.2
77	Total 4194 Town Buildings Services	16	11,175	7,365	11,550	-4,185	0.6
78	4196 Insurance						
79	4196.04 Workmens Compensation	16	7,307	5,507	5,550	-43	1.0
80	4196.05 Package Policy	16	14,000	11,886	11,726	160	1.0
81	4196.06 Little League Baseball	3,16	175	150	150	0	1.0
82	4196.07 Health Insurance	16	21,990	9,488	12,892	-3,404	0.7
83	4196.12 Life Insurance Employee	16	836	507	483	24	1.0
84	4196.14 Unemployment Compenstn	16	225	206	220	-14	0.9
85	Total 4196 Insurance	3,16	44,533	27,744	31,021	-3,277	0.9
86	4197 Association-membership						
87	4197.01 North Country Council	16	778	775	751	24	1.0
88	4197.02 Pemi-BakerSolidWaste	16	900	876	900	-25	1.0
89	4197.03 NH Assoc.Assess,Offic	16	20	20	20	0	1.0
90	4197.04 NH Town Clerks Assoc.	16	20	0	20	-20	0.0
91	4197.06 NH Tax Collector Assoc.	16	40	40	45	-5	0.9
92	4197.07 NH Municipal Assoc	16	1,010	1,007	500	507	2.0
93	4197.08 NH Health Offrs Assoc	16	10	20	10	10	2.0
94	4197.12 Benefit Strategies	16	250	250	450	-200	0.6
95	Total 4197 Association-membership	16	3,028	2,988	2,696	292	1.1
96	4198 Employer contrib.S/S						
97	4198.1 Soc. Sec./Medi-care	7,16	16,493	9,951	16,300	-6,349	0.6
98	Total 4198 Employer contrib.S/S	7,16	16,493	9,951	16,300	-6,349	0.6
99	4210 Police Department						
100	4210.1 Police Cruiser	6	1,200	562	1,200	-638	0.5
101	4210.1A Fuel	6	200	186	200	-14	0.9
102	4210.1B Equipment						

103	4210.1C Maint & Repairs	6	300	113	400	-287	0.3
104	4210.1D Registration & Insp.	6	20	0	20	-20	0.0
105	Total 4210.1 Police Cruiser	6	1,720	860	1,820	-960	0.5
106	4210.2 Equipment						
107	4210.2A Uniforms	6	250	1,115	250	865	4.5
108	4210.2B Ammunition & Firearms	6	200	165	200	-35	0.8
109	4210.2C Miscellaneous	6	300	93	230	-137	0.4
110	Total 4210.2 Equipment	6	750	1,373	680	693	2.0
111	4210.3 Facility Expenses						
112	4210.3A Utilities 764-5912 5913	6	800	699	800	-101	0.9
113	4210.3B Office Supplies	6	400	632	700	-68	0.9
114	4210.3C Office Equipment	6	200	101	200	-99	0.5
115	4210.3D Maintenance & Repair	6	50	110	50	60	2.2
116	4210.3E Postage			20	25	-5	0.8
117	Total 4210.3 Facility Expenses	6	1,450	1,563	1,775	-212	0.9
118	4210.4 Administration						
119	4210.4A Patrol	6	29,900	25,840	27,000	-1,161	1.0
120	4210.4B Detail	6	2,500	0	2,500	-2,500	0.0
121	4210.4C Admin & Support Serv	6	200	3,740	300	3,440	12.5
122	4210.4D Training	6	300	95	300	-205	0.3
123	4210.4E Health & Life	6	4,850	4,581	4,582	-1	1.0
124	4210.4F NH Retirement(Employer)	6	1,500	1,450	1,500	-50	1.0
125	Total 4210.4 Administration	6	39,250	35,706	36,182	-476	1.0
126	4210.5 Training & Staff Develop						
127	4210.5A Travel	6	50	0	50	-50	0.0
128	4210.5B Tuition	6	200	90	200	-110	0.5
129	4210.5C Publications	6	100	89	100	-11	0.9
130	Total 4210.5 Training & Staff Develop	6	350	179	350	-171	0.5
131	4210.6 Communications						
132	4210.6A 764-5911,787-2358	6	1,000	1,161	1,000	161	1.2
133	4210.6B Dispatch Fees	6	3,664	3,664	3,664	0	1.0
134	4210.6 Communications - Other	6		0	0	0	0.0
135	Total 4210.6 Communications	6	4,664	4,825	4,664	161	1.0
136	4210.7 Prosecution/Prof service	6	4,950	4,332	4,191	141	1.0
137	4210.8 Community Projects	6	500	168	500	-332	0.3

138	4210.9 Grant Programs	6		126			
139	Total 4210 Police Department	6	53,634	49,131	-1,031	50,162	1.0
140	4215 Ambulance						
141	4215.1 Warren-Wentworth Service	9	6,500	6,500	0	6,500	1.0
142	Total 4215 Ambulance	9	6,500	6,500	0	6,500	1.0
143	4220 Fire Dept.						
144	4220.01 Electricity	7	1,000	811	-189	1,000	0.8
145	4220.02 Telephone	7	500	541	41	500	1.1
146	4220.03 Heating Oil & Propane	7	1,600	570	-630	1,200	0.5
147	4220.04 Training	7	500				
148	4220.05 Communications	7	5,483	5,179	-21	5,200	1.0
149	4220.06 Supplies	7	1,000	820	-680	1,500	0.5
150	4220.07 Equipment Maintenance	7	4,700	4,151	-549	4,700	0.9
151	4220.08 New Equipment	7	5,000	4,816	2,416	2,400	2.0
152	4220.09 Truck operating expense	7	1,000	170	-830	1,000	0.2
153	4220.10 Plowing (Hydrant)	7	500	240	-260	500	0.5
154	4220.11 Incentive Pay	7	1,300	1,300	100	1,200	1.1
155	4220.12 Administration	7	0	101			
156	4220.13 Building Maintenance	7	500	0	-500	500	0.0
157	4220.14 Forest Fire/Mutual Aid	7	0	1,238			
158	Total 4220 Fire Dept.	7	23,083	19,937	237	19,700	1.0
159	4290 Emergency Mgt.						
160	4290.1 Material expenses (911 Numbers)			1,692			
161	Total 4290 Emergency Mgt.			1,692			
162	4312 Highways & Streets						
163	4312.1 Highway Garage						
164	4312.1A Heating Oil	15	1,000	305	-695	1,000	0.3
165	4312.1B Electricity	15	1,600	1,623	123	1,500	1.1
166	4312.1B.1 Sand Pit light	15	300	300	0	300	1.0
167	4312.1C Telephone	15	700	745	65	680	1.1
168	4312.1D Garage Supplies	15	4,140	6,373	2,373	4,000	1.6
169	4312.1E Portable Toilets	15	960	919	-41	960	1.0
170	4312.1F Bldg Maint/Repairs	15	500	0	-500	500	0.0
171	Total 4312.1 Highway Garage	15	9,200	10,265	1,325	8,940	1.1
172							

209	4312.8A Winter Sand	15	12,000	1,032	12,000	-10,968	0.1
210	4312.8B Salt	15	3,500	1,246	3,500	-2,254	0.4
211	Total 4312.8 Winter Road Material	15	15,500	2,278	15,500	-13,222	0.1
212	4312.09 Road Reconstruction						
213	4312.09A Road Materials	15	50,000	15,506	30,000	-14,494	0.5
214	4312.09B Sub-Contractor	15	30,000	18,625	50,000	-31,375	0.4
215	4312.09C Traffic Signs	15	500	1,139	150	989	7.6
216	4312.09X Calcium Chloride	15	500	349			
217	Total 4312.09 Road Reconstruction	15	81,000	35,619	80,150	-44,531	0.4
218	4312.10.1 Other Expenses						
219	4312.10M Mileage	15	1,000	495	1,000	-505	0.5
220	4312.10T Training	15	250	295	250	45	1.2
221	4312.10U Uniforms	15	500	469	500	-31	0.9
222	4312.10.1 Other Expenses - Other	15		0			
223	Total 4312.10.1 Other Expenses	15	1,750	1,259	1,750	-491	0.7
224							
225	4312.13 Bridge Maintenance						
226	4312.13.5 Other or Misc Bridge			0	1,000	-1,000	0.0
227	Total 4312.13 Bridge Maintenance			0	1,000	-1,000	0.0
228							
229	4312.16 Street Lighting						
230	4312.16.1 Street Lighting	15	3,100	3,187	3,100	87	1.0
231	Total 4312.16 Street Lighting	15	3,100	3,187	3,100	87	1.0
232	Total 4312 Highways & Streets	13,15	254,322	166,750	238,240	-71,490	0.7
233	4324 Solid Waste Disposal						
234	4324.0A Gross Wages	19	7,000	6,750	7,000	-250	1.0
235	4324.1 Compactor Operation						
236	4324.1A Compactor (electric)	19	350	269	450	-181	0.6
237	4324.1B Compactor Disposal	19	12,700	13,045	15,700	-2,655	0.8
238	4324.1C Hauling Solid Waste	19	6,200	6,801	6,000	801	1.1
239	4324.1D Rental/ Buy Compactor	19	4,000	4,200	4,000	200	1.1
240	Total 4324.1 Compactor Operation	19	23,250	24,315	26,150	-1,835	0.9
241	4324.2 Construction Roll Off						
242	4324.2A Hauling rolloff	19	4,500	4,997	3,500	1,497	1.4

243	4324.2B Rolloff Disposal	19	8,000	8,746	6,600	2,146	1.3
244	4324.2C Rental/Buy Rolloff	19		0	1,650	-1,650	0.0
245	Total 4324.2 Construction Roll Off	19	12,500	13,743	11,750	1,993	1.2
246	4324.3 Fuel/Prop Tax Surcharge			0	150	-150	0.0
247	4324.7 Plymouth Septage Fee	19	110	100	100	0	1.0
248	4324.8 Transfer Sta Supplies	19	500	125	500	-375	0.2
249	4324.10 Portable Toilet	19	828	897	828	69	1.1
250	4324.11 Solid Waste Other (Tires)	19	4,000	3,430			
251	4324.12 Telephone	19	450	479	350	129	1.4
252	Total 4324 Solid Waste Disposal	19	48,638	49,838	46,828	3,010	1.1
253	4325 Transfer Station Cleanup						
254	4325.01 Landfill Closure & Maint	5	60,000				
255	Total 4325 Landfill Closure & Maint	5	60,000				
256							
257	4414 Animal & Pest Control	22	1,000	840	1,000	-160	
258							
259	4415 Health Agencies & Hospital						
260	4415.1 American Red Cross	20	266	319	319	0	1.0
261	4415.2 Moosilauke Health Centre	20	2,500	2,500	2,500	-900	0.0
262	4415.3 Pemi-Baker Youth Serv	20		0	900	0	1.0
263	4415.4 T/Force Against Domestic	20	450	450	450	0	1.0
264	4415.5 Tri-County	20	1,550	1,400	1,400	0	1.0
265	4415.6 Visiting Nurse VT & NH.	20	2,215	2,060	2,060	0	1.0
266	4415.7 Baker River Audio/Visual	20	400	400	400	0	1.0
267	4415.8 Grafton County Seniors	20	550	550	550	0	1.0
268	Total 4415 Health Agencies & Hospital	20	7,931	7,679	8,579	-900	0.9
269	4419 . Health						
270	4419.1 Water Testing (River)	16	100	60	200	-140	0.3
271	Total 4419 . Health	16	100	60	200	-140	0.3
272	4442 Direct Assistance Vendor						
273	4442.1 Heating Fuel	16	600	0	600	-600	0.0
274	4442.2 Food/Medical Precrip	16	500	75	500	-425	0.2
275	4442.4 Electric & Shelter	16	1,500	0	1,500	-1,500	0.0
276	Total 4442 Direct Assistance Vendor	16	2,600	75	2,600	-2,525	0.0
277	4520 Park & Recreation						

278	4520.1 Mowing	23	800	613	800	-187	0.8
279	4520.2 Toilets	23	970	966	800	166	1.2
280	4520.3 Supplies & Testing	23	2,000	1,782	2,850	-1,068	0.6
281	4520.4 Storage Shed for Mower			1,800	2,500	-700	0.7
282	Total 4520 Park & Recreation	23	3,770	5,161	6,950	-1,789	0.7
283	4550 Webster Library						
284	4550.1 Heating Oil	24	1,300	263	1,600	-1,337	0.2
285	4550.2 Budget Withdrawals	24	3,655	6,076	2,390	3,686	2.5
286	4550.3 Wages						
287	4550.03B N.M. Wages Libr	24	9,400	9,601	9,041	560	1.1
288	4550.03C S.S. Wages Librarian			32	813	-782	0.0
289	4550.03D A.M. Wages Library			312	270	42	1.2
290	4550.03E J.C. Wages Library			95			
291	4550.08 Library FICA & Medi	24	775				
292	Total 4550.3 Wages	24	10,175	10,038	10,124	-86	1.0
293	Total 4550 Webster Library	24	15,130	16,377	14,114	2,263	1.2
294	4583 Patriotic Purposes	16	100	88	100	-12	0.9
295							
296	4611 Conservation Comm						
297	4611.1 Expenses	21	400	250	300	-50	0.8
298	Total 4611 Conservation Comm	21	400	250	300	-50	0.8
299	4711 Principal Long Term Bond						
300	4711.1. A Road Bond 827857	16	18,507	18,507	18,507	0	1.0
301	4711.1.B Thayer Bridge 803602	16	21,200	21,196	21,196	0	1.0
302	4711.1.C Fire Truck 803604	16	12,473	12,473	12,473	0	1.0
303	4711.1.F 2001 INT'L TRUCK803603	16	14,500	14,500	14,500	0	1.0
304	Total 4711 Principal Long Term Bond	16	66,680	66,676	66,676	0	1.0
305	4721 Interest Long Term Bonds						
306	4721.A Road Bond 827857	16	1,443	1,442	1,448	-6	1.0
307	4721.B Thayer Bridge 803602	16	758	1,021	1,028	-7	1.0
308	4721.C Fire Truck 803604	16	2,083	1,714	1,718	-4	1.0
309	4721.F 2001 INT'L TRUCK 803603	16	1,452	2,094	2,097	-3	1.0
310	Total 4721 Interest Long Term Bonds	16	5,736	6,270	6,291	-21	1.0
311							
312	4723 Interest Tax Anticip Note	16	1,000				

SUMMARY INVENTORY OF VALUATION 2002

Value of Land Only	Acres	Valuation	Totals
Current Use	16,536.140	\$ 1,276,163	
Residential	3,260.210	9,738,190	
Commercial/Industrial	64.500	339,100	
Total of Taxable Land	19,860.850		\$ 11,353,453
Tax Exempt & Non-Taxable	4,486.370	\$2,723,400	
Value of Buildings Only			
Residential		\$ 33,552,292	
Manufactured Housing as defined in RSA 674:31		592,900	
Commercial/Industrial		3,920,600	
Total of Taxable Buildings			\$38,065,792
Tax Exempt & Non-Taxable			\$2,360,600
Public Utilities			\$ 9,040,300
Total Valuation Before Exemptions			\$58,459,545
Exemptions	Count	Valuation	
Disability Improvements	1	2,100	
Modified Assessed Valuation all Properties			\$58,457,445
Blind Exemption	1	15,000	
Elderly Exemption	20	240,000	
Disabled Exemption	3	15,000	
Total Dollar Amount of Exemptions		\$270,000	
Net Valuation For Municipal Tax Rate			\$58,187,445
Less Public Utilities			\$9,040,300
Net Valuation For State Tax Rate			\$49,147,145
Current Use	Acres	Valuation	
Farm	447.670	81,766	
Forest	15,664.610	1,173,646	
Unproductive	423.860	20,751	
Total Current Use	16,536.140	1,276,163	

**State of New Hampshire
Town of Wentworth**

Minutes for year 2002 Town Meeting

To the inhabitants of the Town of Wentworth, in Grafton County, in the State of New Hampshire, qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Wentworth, New Hampshire will be held at the Wentworth Town Hall, Eastside Road, Wentworth on March 12, 2002, at 11:00 AM to act upon the following subjects:

The polls will open at 11 AM and close at 7 PM to vote on Article 1 (the election of Town Officers) and Article 2 (Combining the Offices of Town Clerk and Tax Collector). All other articles will be presented, discussed, and acted upon beginning at 7 PM.

1. To chose all necessary Town Officers for the ensuing year.
By official ballot:

Selectman for 3 years:	Edward Baker
Town Clerk for 3 years	Linda Brown
Tax Collector for 3 years	Juanita Farnsworth
Treasurer for 3 years	Carolyn Morford
Moderator for 2 years	Stephen Davis
Town Auditors for 1 year	Janice Comeau
	Virginia Gove
Chief of Police for 3 years	Steven Calderwood
Library Trustee for 3 years	Helen Ray
Town Trustee for 3 years	L. Clarke Hill
Supervisor of the Check List	
For 6 years	Donald Campbell
Fire Commissioners for 1 year	R. "Pete" Chierichetti
	Roy Ames Jr.
	Jeffery Ames

Planning Board
3 way tie for 2 positions

2. (By petition). To see how the Town will vote on the following question, to be voted on by official ballot (majority vote required):

"Are you in favor of combining the offices of Town Clerk and Tax Collector, thereby creating a new office of Town Clerk-Tax Collector to be held by one individual, for a term of 3 years, to take effect beginning with the annual election in 2003; and, further, to provide that the combined office shall be subject to an annual salary of \$20,000.00, plus benefits, contingent upon being open to the public at least 20 hours per week, unless and until the Town shall vote otherwise?" The Selectmen recommend this Article.

By official ballot:	Yes	111
	No	34

3. To receive reports from the Selectmen, Clerk, Treasurer, Auditors, Tax Collector, and other Town Officers; and to vote on any motion relating to these reports.

Motion to accept as read made by: Eleanor Murray

Seconded by: Penni Davis

Voice vote in the affirmative

4. To see if the Town will vote to raise and appropriate the sum of \$35,000 for the Purpose of an Engineering Study to determine the process and cost for the State Required Landfill Closure in 2003. This is a non-lapsing article. The Select men recommend this appropriation.

Motion to accept as read made by: Paul Davis Sr.

Seconded by: Paul Davis Jr.

Voice vote: Negative

At the end of article #6 a motion to reconsider was made by Francis Muzzey

Seconded by Paul Davis Jr.

Standing vote negative

Article defeated

5. To see if the Town will vote to completely discontinue that portion of Turner Road beginning at a point on the southerly limits of the new laid out road at the height of land on Turner Road, so called, on the westerly line of land of Chris and Birgitta Newbert, thence in a southeasterly, then easterly, and then northeasterly direction, as the old road formerly traveled, to a second point on the southerly limits of the new road at the point where the new road crosses Clay Brook in the hollow north of the Turner House so called. The Selectmen recommend this Article.

Motion to accept as read made by: Robert Moulton

Seconded by: Paul Davis Sr.

Voice vote: Affirmative

6. To see if the Town will vote to discontinue the office of Elected Chief of Police under RSA 41:47 and RSA 669:17-b, and, instead, to authorize the Board of Selectmen to appoint a Chief of Police under RSA 1;05:1; this vote to take effect as of the Annual Meeting 2003. The Selectmen recommend this Article.

Motion to table this article made by: Paul Davis Sr.

Seconded by: John Thompson

Voice vote: Affirmative to table this article

Result of vote: Article was defeated

Motion to reconsider article #4 made by Francis Muzzey, seconded by Paul Davis Jr.
(See article #4 for results)

7. To see if the Town will vote to raise and appropriate the sum of \$50,162 for the maintenance of the Police Department. The Selectmen recommend this appropriation.

Motion to accept as read made by: Robert Moulton
Seconded by: Donald Adams

Voice vote: Affirmative
Result of vote: Passed
Final \$ amount: \$50,162

8. To see if the Town will vote to raise and appropriate the sum of \$19,700 for the maintenance of the Fire Department. The Selectmen recommend this appropriation.

Motion to accept as read made by: Jeffery Ames
Seconded by: Penni Davis

Voice vote: Affirmative

Result of vote: passed
Final \$ amount: \$19,700

9. To see if the town will vote to raise and appropriate the sum of \$900 for the Planning Board. The Selectmen recommend this appropriation.

Motion to accept as read made by: Eric Jacobs
Seconded by: Joshua Leiter

Voice vote: Affirmative

Result of vote: article passed
Final \$ amount: \$900

10. To see if the Town will vote to raise and appropriate the sum of \$6,500 for operating expenses for the Warren/Wentworth Ambulance Service. The Selectmen recommend this appropriation.

Motion to accept as read made by: Paul Davis Sr.
Seconded by: Jeffery Ames

Voice vote: Affirmative

Result of vote: article passed
Final \$ amount: \$6,500

11. To see if the Town will vote to raise and appropriate the sum of \$55,000 for the Digital Mapping. This is a non-lapsing article. The Selectmen recommend this appropriation.

Motion to table this article made by: Paul Davis Sr.
Seconded by: Joshua Leiter

Voice vote: Affirmative to table

Result of vote: article defeated
Final \$ amount: \$0

12. To see if the Town will vote to establish a Highway Garage Capital Reserve Fund in accordance with RSA 35:1-c, for the purpose of putting in a well and septic at the garage and further to raise and appropriate the sum of \$3,500 for this Fund. The Selectmen recommend this appropriation.

Motion to table this article made by: Paul Davis Jr.
Seconded by: Paul Davis Sr.

Standing vote: Yes 38
 No 32

Result of vote: Article defeated
Final \$ amount: \$0

13. To see if the Town will vote to establish a Road Paving Capital Reserve Fund in accordance with RSA 35:1-c, for the purpose of Paving Town Roads and further to raise and appropriate the sum of \$5,000 for this Fund. The Selectmen recommend this appropriation.

Motion to accept as read made by: Paul Davis Jr.
Seconded by: Paul Davis Jr.

Voice vote: Affirmative

Result of vote: article passed
Final \$ amount: \$5,000

14. To see if the Town will vote to raise and appropriate the sum of \$10,000 for Frescoln Road repairs and maintenance. This is a non-lapsing article. The Selectmen recommend this appropriation.

Motion to accept as read made by: Eric Jacobs
Seconded by: Marie Jacobs

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$10,000

15. To see if the Town will vote to raise and appropriate the sum of \$10,000 for Beech Hill repairs and maintenance. This is a non-lapsing article. The Selectmen recommend this appropriation.

Motion to accept as read made by: Eric Jacobs
Seconded by: Marie Jacobs

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$10,000

16. To see if the Town will vote to raise and appropriate the sum of \$32,000 for a third highway person. The Selectmen recommend this appropriation.

Motion to table this article made by: Kae Page
Seconded by: Richard Borger Jr.

Voice vote: Affirmative to table this article

Result of vote: Article tabled
Final \$ amount: \$0

17. To see if the Town will vote to elect by ballot the office of Highway Agent for a period of one year pursuant to RSA 231:62. If adopted, this vote will take effect beginning with the annual election in 2003. Not Recommended by the Selectmen.

Motion to table this article made by: Eleanor Murray
Seconded by: Richard Borger Jr.

Voice vote: Affirmative to table this article

Result of vote: Article defeated
Final \$ amount: \$0

18. To see if the Town will vote to raise and appropriate the sum of \$20,000 for repairs on the grader. The Selectmen recommend this appropriation.

Motion to table this article made by: Donald Adams
Seconded by: Paul Davis Sr.
Voice vote: Negative to table this article

Motion to accept as read made by: Penni Davis
Seconded by: Richard Borger Sr.
Stand vote No 29
 Yes 26

Motion to reconsider made by Robert Moulton
Seconded by Susan Moulton
Voice vote affirmative to reconsider

Motion to rewrite the article as follows made by Noel King
Seconded by: Richard Borger Jr.

REWRITTEN ARTICLE:

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be used as needed for grading purposes.

Voice vote on rewritten article: affirmative
Result of vote: Rewritten article passed
Final \$ amount: \$20,000

19. To see if the Town will vote to raise and appropriate \$198,240 for Town highways, lighting, and bridges for the ensuing year. The Selectmen recommend this appropriation.

Motion to accept as read made by: Deborah Morford
Seconded by: Francis Muzzey

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$198,240

20. To see if the Town will vote to raise and appropriate the sum of \$1,500 for a survey of the Mack property/Hamilton Field property and Deed Fees for the purpose of a Boundary Line Adjustment. This is a non-lapsing article. The Selectmen recommend this appropriation.

Motion to accept as read made by: Paul Davis Jr.
Seconded by: Deborah Morford

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$1,500

21. To see if the Town will vote to raise and appropriate the sum of \$2,000 for a new well pump at the Town Offices. The Selectmen recommend this appropriation.

Motion to accept as read made by: Deborah Morford
Seconded by: Paul Davis Jr.

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$2,000

22. To see if the Town will vote to raise and appropriate the sum of \$256,265 to defray Town charges for the ensuing year. This amount does not include any amounts contained in any other article. The Selectmen recommend this appropriation.

Motion to accept as read made by: Robert Moulton
Seconded by: Deborah Morford

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$256,265

23. To see if the Town will vote to raise and appropriate the sum of \$52,000 for the following Capital Reserve Funds: The Select men recommend these appropriations.

Property Reval. est. 1995	\$5,000	Town Hall Repairs & Maintenance	\$5,000
Fire Truck	\$5,000	Town Bridges	\$5,000
Landfill Closure	\$15,000	Hwy Equipment & Vehicle	\$5,000
Police Cruiser	\$5,000	Property Tax Map (Digital) est 2001	\$5,000
Ambulance	\$1,500	Emergency Communication	\$500

Motion to amend the Fire Truck Capital Reserve Fund to \$10,000 made by: Paul Davis Jr.
Seconded by: Jeffery Ames

Voice vote: Affirmative to amend the Fire Truck amount to \$10,000

Motion to accept with amended amount made by Paul Davis Jr.
Seconded by: Jeffery Ames

Voice vote: Affirmative as amended

Result of vote: Article passed as amended
Final \$ amount: \$57,000

24. To see if the Town will vote to raise and appropriate the sum of \$46,828 to pay for the disposal, hauling, and clean up of solid waste using the Town Transfer Facility. The Selectmen recommend this appropriation.

Motion to accept as read made by: Penni Davis
Seconded by: Steven Calderwood

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$46,828

25. To see if the Town will vote to raise and appropriate the sum of \$8,579 for the following health agencies and organizations: The Selectmen recommend these appropriations.

American Red Cross	\$319
Grafton County Senior Citizens	\$550
Task Force Against Domestic Violence	\$450
Tri-County CAP	\$1,400
Mt. Mooselaukee Health Center	\$2,500
Pemi Baker Youth Services	\$900
Visiting Nurse Alliance of NH/VT	\$2,060
Baker River Audio/Visual Center	\$400

Motion to accept as read made by: Richard Borger Sr.
Seconded by: Robert Thayer

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$8,579

26. To see if the Town will vote to raise and appropriate the sum of \$2,950 for the Parks and Recreation Commission for the maintenance of parks, including the Common, Library, Riverside Park and Hamilton Memorial Field. The Selectmen recommend this appropriation.

Motion to accept as read made by: Fremont Swain
Seconded by: Paul Davis Sr.

Voice vote: Affirmative

Result of vote: Article passed

Final \$ amount: \$2,950

27. To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of building a storage shed for Town mowing equipment. The Selectmen recommend this appropriation.

Motion to table this article made by Penni Davis

Seconded by: Timothy Minear

Voice vote to table: Negative

Motion to accept as read made by: Deborah Morford

Seconded by: Fremont Swain

Voice vote: Affirmative

Result of vote: Article passed

Final \$ amount: \$2,500

28. To see if the Town will vote to raise and appropriate the sum of \$14,114 for the Webster Memorial Library expenses. The Selectmen recommend this appropriation.

Motion to accept as read made by: Richard Lipman

Seconded by: Palmer Koelb

Voice vote: Affirmative

Result of vote: Article passed

Final \$ amount: \$14,114

29. To see if the Town will vote to raise and appropriate \$300 to be expended by the Conservation Commission in connection with its activities for such purposes and such uses as deemed necessary by the Conservation Commission. The Selectmen recommend this appropriation.

Motion to accept as read made by: Eleanor Murray

Seconded by: Robert Moulton

Voice vote: Affirmative

Result of vote: Article passed

Final \$ amount: \$300

30. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the cost and expenses associated with pest and animal control. The Selectmen recommend this appropriation.

Motion to accept as read made by: Robert Moulton

Seconded by: Jonathan Moulton

Voice vote: Affirmative

Result of vote: Article passed
Final \$ amount: \$1,000

31. To see if the Town will vote to direct the Selectmen to name the road from Route 25A to the Junction south of Atwell Hill Church as the Atwell Hill Road. This is a non-binding request.

Motion to table this article made by: Paul Davis Sr.
Seconded by: Douglas Campbell

Voice vote: Affirmative to table

Result of vote: Article tabled
Final \$ amount: \$0

32. To transact any other business that may legally come before the meeting.

None

Motion to close meeting made by: Noel King
Seconded by: Richard Borger Sr.

Meeting closed at 11:30 p.m.

Juanita Farnsworth
Deputy Town Clerk
Wentworth, NH

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division

2002 Tax Rate Calculation

Tax
Rates

Town/City: WENTWORTH

Gross Appropriations	713,538
Less: Revenues	250,421
Less: Shared Revenues	3,503
Add: Overlay	4,900
War Service Credits	<u>5,650</u>

Net Town Appropriation	470,164
Special Adjustment	<u>0</u>

Approved Town/City Tax Effort	470,164	Town
Municipal Tax Rate		Rate
		8.09

-- School Portion --

Net Local School Budget	962,170
Regional School Apportionment	524,276
Less: Adequate Education Grant	(645,501)
State Education Taxes	<u>(229,685)</u>

Approved School(s) Tax Effort	611,260	Local
Local Education Tax Rate		School
		Rate
		10.52

State Education Taxes		State
Equalized Valuation (no utilities) x	\$5.80	School
39,600,917	229,685	Rate
Divide by Local Assessed Valuation (no utilities)		4.67
49,147,145		
Excess State Education Taxes to be Remitted to State		
Pay to State	0	

-- County Portion --

Due to County	72,901
Less: Shared Revenues	<u>(580)</u>

Approved County Tax Effort	72,321	County
County Tax Rate		Rate
		<u>1.24</u>

Total Rate

Total Property Taxes Assessed	1,383,430	24.52
Less: War Service Credits	(5,650)	
Total Property Tax Commitment	1,377,780	

-- Proof of Rate --

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	49,147,145	4.67
All Other Taxes	58,131,645	19.65
		<u>1,153,745</u>
		1,383,430

SCHEDULE OF TOWN PROPERTY

100% Replacement costs basis, blanket agreed amount

Description:	RC Values
Library - One story, joisted masonry building, built in 1926, located on the Common, Wentworth, NH	\$ 164,571
On contents while contained in the above	31,500
Historical Building - One story, frame building, located on the Common, Wentworth, NH	52,500
On contents while contained in the above	1,339
Town Hall - Two story, frame building, located on East Side Road, Wentworth, NH	242,189
On contents while contained in the above	12,600
Fire Station - One story, frame building, built in 1965, located on the Common, Wentworth, NH	109,354
On contents while contained in the above	36,750
Highway Garage - One story, frame building, built in 1998, located on Turner Road, Wentworth, NH	92,673
On contents while contained in the above	5,000
Town Office Building - One story, frame building, built in 1998, located on Atwell Hill Road, Wentworth, NH	159,200
On contents while contained in the above	<u>65,000</u>
TOTAL VALUE OF SCHEDULE	\$ 972,676

**REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 2002**

Receipts:

Vehicle Registrations	\$ 109,638.00	
Dog Licenses	1,160.00	
Misc.	<u>730.00</u>	
Total		\$ 111,528.00

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 2002

DEBITS

		2002	2001
Uncollected Taxes - Beg. of Year:			
Property Taxes (off 7.85 - adjust)			127,677.06
Resident Taxes			0
Land Use Change			0
Yield Taxes			0
Taxes Committed This Year			
Property Taxes	#3110	138,120.77	727.93
Resident Taxes	#3180		
Land Use Change	#3120	4,470.74	
Yield Taxes	#3185	21,655.80	
Overpayment			
Property Taxes	#3110	231.37	
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185		
Penalties - Late Tax	#3190	1,218.88	7,086.30
Cost before lien			1,390.50
TOTAL DEBITS		1,412,713.81	137,293.79

CREDITS

Remitted to Treasurer:			
Property Taxes		858,049.03	128,404.99
Resident Taxes		0	0
Land Use Change		4,470.74	0
Yield Taxes		21,057.41	0
Interest		1,218.88	7,086.30
Penalties		0	412.00
Cost of lien			1,390.50

Discounts Allowed:

Abatements Made			
Property Taxes		395.46	0
Resident Taxes		0	0
Land Use Change		0	0
Yield Taxes		0	0
Penalties		16.25	

Current Levy Deeded		0	0
---------------------	--	---	---

	2002	2001
Uncollected Taxes - End of Year- #1080		
Property Taxes	526,907.65	0
Resident Taxes	0	0
Land Use Change	0	0
Yield Taxes	598.39	0
Total Credits	1,412,713.81	137,293.79

	2001	2000	1999	1998+
DEBITS				
Unredeemed Liens Beg. of Year	0	45,884.96	18,659.13	9,649.32
Liens Executed During Year	57,177.03	0	0	0
Interest & Costs Collected				
(After Lien Execution)	610.15	3,611.72	2,045.97	4,868.05
TOTAL DEBITS	57,787.18	49,496.68	20,705.10	14,517.37

CREDITS.

Remitted to Treasurer:				
Redemptions	11,319.58	21,706.22	4,488.55	9,240.76
Interest & Costs Collected				
(After Lien Execution) #3190	610.15	3,611.72	2,092.47	4,968.67
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality	0	0	0	0
Unredeemed Liens				
Bal. End of Year #1110	45,857.45	24,178.74	14,124.08	307.94
TOTAL CREDITS	45,857.45	49,496.68	20,705.10	14,517.37

Does your municipality commit taxes on a semi-annual basis (RSA 75:15-a)? Yes

Respectfully Submitted,

Juanita Farnsworth
Tax Collector

Date: 2-3-03

TOWN OF WENTWORTH

TREASURER'S REPORT 2002

SELECTMEN REVENUES

Business Permits/Bonds	\$ 695.00	
Copy Charges	231.73	
Current Use Fees	87.70	
Junk Yard Permits	105.00	
Logging Income	1,052.53	
Miscellaneous Income	4,320.25	
MVSB-Tax Anticipation Note	225,000.00	
Pistol Permits	120.00	
Planning Board/Subdivision Fees	610.50	
Police Department Fees	65.00	
Refunds/Reimbursements	5,195.52	
Town Hall Rental	20.00	
Transfer Station Fees	<u>3,822.47</u>	
TOTALS		\$ 241,325.70

TOWN CLERK REVENUES

\$ 111,520.00

REVENUE FROM FEDERAL GOVERNMENT

White Mountain National Forest	\$ 9,150.88	
Forest Fire Reimbursement	95.42	
FEMA	<u>484.22</u>	
TOTALS		\$ 9,730.52

REVENUE FROM STATE OF NH

Shared Revenue	\$ 3,856.00	
Meals/Room Tax Distribution	27,953.40	
Highway Block Grant	<u>57,200.42</u>	
TOTALS		\$ 89,009.82

TAX COLLECTOR REVENUES

\$ 1,080,144.22

TOTAL DEPOSITS 2002

\$ 1,531,730.26

Beg Bal Gen Fund Check Acct Jan 1, 2002	\$ 51,665.08	
Transfers from NHDIP-MBIA Gen'l Fund	414,000.00	
Less Contrib. to NHDIP-MBIA Gen'l Fund	- 102,476.03	
Less Selectmen's Orders	- 1,585,185.49	
Interest Earned	<u>94.94</u>	
End Bal Gen Fund Check Acct Dec. 21, 2002		\$ 309,828.76

Beg Bal Payroll Check Acct January 1, 2002	\$ 5,853.09	
Deposits	157,874.88	
Disbursements	157,880.82	
Interest Earned	<u>2.27</u>	
End Bal Payroll Fund Check Acct Dec. 31, 2002		\$ 5,849.42

Beg Bal NHDIP-MBIA Gen Fund 1/1/02	\$ 320,497.47	
Deposits	102,476.03	
Transfers from Bridge Fund	65,382.89	
Withdrawals	- 414,000.00	
Interest Earned	<u>1,678.86</u>	
End Bal NHDIP-MBIA Gen'l Fund 12/31/02		\$ <u>10,652.36</u>
TOTAL GENERAL FUND ACCOUNT BALANCE 12/31/02		\$ <u>326,330.54</u>

TOWN OF WENTWORTH PLANNING BOARD ESCROW ACCOUNT

John King, Sr. - Gravel Account NHDIP-MBIA

Beginning Balance - January 1, 2002	\$ 7,507.83
Interest 2002	<u>112.38</u>
Ending Balance - December 31, 2002	\$ 7,620.21

TRUSTEE OF TRUST FUNDS

Plummer Memorial Trust Fund 2002

Donor: George F. Plummer

Purpose: Income to be divided into four equal shares: One share to be paid toward the care and upkeep of each of the three cemeteries in Wentworth; the fourth remaining part to be used for the support and benefit of the Webster Memorial Library.

Original Principal: \$ 16,200.

Original No. Shares		Original Cost	Income
750	Fidelity Puritan	\$ 4,905.70	\$ 1,655.50
933	Putnam Income	9,655.17	227.52
460	Evergreen Balanced	4,922.00	211.31
970	Evergreen Bond	10,369.30	287.99
100	Wyeth	2,887.16	736.00
100	Coomcast	4,388.98	64.42
254	Verizon	4,356.10	475.88
210	Bell South	8,396.19	1,076.40
20	SBC		357.19
32	Lucent Technologies		0
100	Vodafone		21.60
10	Avaya		0
34	Agere System		3.85
	N.H. MBIA NHPDIP	108,663.80	<u>1,633.69</u>
			\$ 6,751.35

Distribution of Income

Village Cemetery	\$ 1,676.74
Foster Cemetery	1,676.74
Eastside Cemetery	1,676.74
Webster Memorial Library	<u>1,676.74</u>
	\$ 6,706.96
Adjusted Balance Forward to 1/1/2003	<u>44.39</u>
	\$ 6,751.35

COMMON TRUST FUND 2002

N.H. MBIA NHPDIP

Balance 12/31/03: \$ 10,577.05

Income: \$ 160.61

Expended: \$ 153.01

Carry over \$ 7.61

	Principal	%	Income	Expend
Village Cemetery	\$ 3,275.00	52.34	\$ 80.09	80.09
Foster Cemetery	1,150.00	18.39	28.14	28.14
East Side Cemetery	375.00	6.00	9.18	9.18
Wentworth Elem. School (Peters Fund)	1,000.00	15.97	24.43	24.43
Webster Memorial Library (Pillsbury Fund)	<u>457.50</u>	<u>7.30</u>	<u>11.17</u>	<u>11.17</u>
	6,257.50	100%	\$ 153.01	\$ 153.01

OTHER FUNDS

	Balance 1/1/02	Income	Paid	Balance 12/31/02
Harry M. Turner Memorial Fund	\$ 5,188.54	\$ 215.31	0	\$ 5,403.85
Town Celebration Fund MFA	925.00	9.20	0	934.20

CAPITAL RESERVE ACCOUNTS 2002

Purpose	Balance 1/1/02	Added	Paid	Interest	Balance 12/31/02
Highway Equip.	\$ 11,886.10	\$ 5,000.00	0	\$ 178.14	\$ 17,064.24
Fire Truck	36,139.94	10,000.00	0	541.52	46,681.46
Bridge	34,079.95	5,000.00	0	510.58	39,590.53
School Building	15,866.70	0	0	237.76	16,104.46
Police Cruiser	5,588.83	5,000.00	0	83.76	10,672.59
Emergency Comm.	5,977.42	500.00	\$ 1,590.05	70.17	4,957.54
Landfill	25,256.91	15,000.00	0	378.50	40,635.41
Revaluation	35,928.78	5,000.00	0	538.27	41,467.05
Ambulance	6,797.24	1,500.00	0	101.78	8,399.02
Town Hall Maint.	10,205.28	5,000.00	0	153.13	15,358.41
Property Map	5,004.17	5,000.00	0	75.08	10,079.25
Road Paving	<u>0</u>	<u>5,000.00</u>	<u>0</u>	<u>.22</u>	<u>5,000.22</u>
	\$192,731.32	\$62,000.00	\$ 1,590.05	\$ 2,868.91	\$256,010.18

WEBSTER MEMORIAL LIBRARY

Librarian's Report

The library is open on Mondays from 3:00 - 8:00 p.m., Wednesdays from 11:00 a.m. to 4:00 p.m., and Saturdays from 10:00 a.m. to noon. The librarian is Nance Masterson.

Library patrons have access to a variety of materials, including fiction, nonfiction, large print and audio books; videos; classical music CDs; reference material; and a variety of periodicals. The library participates in the Inter-Library Loan program and can borrow items from other libraries. This year we will be introducing DVDs into the collection. The library has a copier for public use during business hours and from January 1st to April 15th IRS income tax forms are available.

The card catalog has been updated to reflect all new materials acquired since 1996. Upon filing new cards in the catalog, the librarian had discovered that cards for discarded books had not been pulled from the card catalog in a very long time. These cards will be taken out of the catalog during the course of this coming year.

The library's holdings are as follows:

General Fiction	3,257
General Non-fiction	4,843
Children's Fiction	1,964
Children's Non-fiction	1,572
Audio-Visual Materials	676
Periodicals (titles)	66

There were 1,498 visits made to the library in 2002. The total circulation of library materials was 3,849 items:

General Fiction	882
General Non-fiction	378
Children's Fiction	614
Children's Non-fiction	248
Periodicals	662
Audio-Visual	1,065*

*239 of these materials were from BRAVC and four were from NHSL.

In addition, we borrowed 29 items from other libraries through ILL and loaned 82 items to other libraries.

The library acquired 522 items in 2001 of which 150 were donations. 358 items were added to the general collection, 115 items were added to the children's collection, and 49 items were added to the audio-visual collection. In addition to this, the library also renewed or began subscriptions to periodicals.

I would like to thank Helen Ray, who volunteers at the library on Monday nights; and also Joy Chase and Sharon Sanborn, who fill in for me on occasion.

Respectfully submitted,

Nance Masterson
Librarian

WEBSTER MEMORIAL LIBRARY

Treasurer's Report 2002

	Budget <u>2002</u>	Actual <u>2002</u>	Budget <u>2003</u>
Balance Forward Jan. 1 - Checking Acct.	\$ 670	\$ 667.51	
Balance Forward Jan. 1 - Petty Cash	25	25.00	25
TOTAL BALANCE FORWARD JAN. 1	\$ 695	\$ 692.51	\$ 25

RECEIPTS DURING YEAR:

Town Appropriations	\$ 14,114	\$ 13,199.35	\$ 15,130
Plummer Trust Funds	2,000	1,676.74	1,650
Common Trust Funds	20	11.17	20
Photocopier Use	75	76.00	75
Book Sales & Book Fines	200	260.54	250
Telephone Rebates - Universal Svc. Admin.	320	522.49	
Magazine Refund		3.74	
Sale of Old Windows		175.00	
Bequeath Funds - Von Arx		25.13	
Transfer of Funds From VonArx Bequeath Account:			
Books - Funded From This Bequeath	5,000	4,976.03	5,000
Scholarship Awards - Funded from Bequeath	100	100.00	100
Transfer of Funds From Savings a/c-Contributions:			
For Two Front Window Lead & Glass Repair	630		630
For Windows Replacement (17)	5,250	5,000.00	
For Furnace & Oil Tanks Replacement		8,800.00	
For Museum Room Lighting			750
TOTAL RECEIPTS DURING YEAR	\$ 27,709	\$ 34,826.19	\$ 23,605
TOTAL RECEIPTS AND BALANCE FWD	\$ 28,404	\$ 35,518.70	\$ 23,630

EXPENDITURES DURING YEAR:

Librarian Salaries (Paid Direct by Town)	\$ 10,124	\$ 9,726.77	\$ 9,400
Janitorial Salaries (Paid Direct by Town)	505	311.58	550
Payroll Taxes (Paid Direct by Town)	813	767.93	775
Fuel Oil (Paid Direct by Town)	1,600	1,281.62	1,300
Telephone	1,062	1,241.53	1,250
Electricity	600	509.92	600
Books, Periodicals & Audio Materials	5,000	4,972.79	5,000
Postage	100	62.81	100
Equipment & Supplies	1,200	709.55	1,500
Maintenance & Repairs:			
Window Repairs - Two Front Windows leaded	630		630
Replace Furnace, Pipes & Oil Tanks		8,400.00	
Replace Windows - Soth, East, & West Walls	5,250	5,000.00	
Museum Room Lighting To Be Added			750
Contingency	620	181.85	1,000
Dues & Expenses	45		75
Miscellaneous Expenses	855	424.60	700
Other Expenses (Paid Direct By Town)			
Boiler Inspection		25.00	
Cleaning Furnace		86.45	
TOTAL EXPENDITURES DURING YEAR	\$ 28,404	\$ 33,702.40	\$ 23,630

SAVINGS ACCOUNT (CONTRIBUTIONS FUND)

Balance Forward - January 1, 2002	\$ 15,146.59
Interest Earnings & Credited 12/1/01-10/31/02	+ 120.17
Deposits - Contributed Funds 3/26/02	+ 1,000.00
Withdrawals - 8/5/02-To Fund Window Replacements	- 5,000.00
11/5/02-To Fund New Furnace	- 8,800.00
Balance Forward - December 31, 2002	\$ 2,466.76

EMIL VON ARX BEQUEATH ACCOUNT N.H.P.D.I.P.

Balance Forward - January 1, 2002	\$ 33,930.18
Withdrawals - Transferred to General Checking Fund:	
1/23/02 - Fund Books & Scholarships	- 2,600.00
7/8/02 - Fund Books	- 2,476.03
Interest Earned 2002	+ 453.19
Balance Forward - January 1, 2003	\$ 29,307.34

Respectfully Submitted,

Maurice H. Muzzey, Treasurer
Webster Memorial Library

WEBSTER MEMORIAL LIBRARY

Library Trustees Report

2002

The past year has been an eventful one for the Trustees and Librarian! Two of the major projects remaining on the long-term planning list were accomplished during the year. One of these two projects had been planned and budgeted for this year, the other had not and would probably have been planned for the year 2003.

The project planned for this year was the replacement of the seventeen windows along the East, South and West sides of the library, budgeted in the amount of \$5,250. These windows to be replaced were those windows that remained on the first floor of the library not to be included in the "releading" repairs as were made or being made to those windows on the front (common) side of the library. These seventeen windows were replaced as planned at a total cost of \$5,000. The replacement windows are Harvey windows, bronze in color, with Low-E glass, and equipped with screens and easy tilt-out for cleaning. The old windows removed were sold to a salvage firm for \$175. The new windows enhance the library interior as well as the exterior and offer some protection against sun damage to our books. This entire project was funded from our contributions account.

The second project, not planned for this year, was a major one. Our heating system was condemned this Fall as were the oil tanks supplying the oil to the furnace. This was unexpected and without warning! We were faced with the need to act quickly or face a freeze-up of our water system, which incidentally also supplies the Fire Station, as well as the loss of use of the Library! Cold weather was approaching and we had little time! We were fortunate to obtain the services of the Dorchester Plumbing and Heating even though their work commitments for the Fall season were already made, who agreed to remove and replace the heating system and oil tanks and to make whatever additional repairs or replacement that might be required as the work progressed. The cold weather arriving earlier than expected and the installation of the heating system commencing much later than hoped for caused us serious concerns but Brad Hanley, owner of the Dorchester Plumbing and Heating, brought us through it without freeze-ups! The cost of this project was \$8,800 of which \$8,400 has been paid and the remaining \$400 will be paid upon the completion of the project. This entire project was funded from our "contributions account funds".

The Trustees of the library take this opportunity to publicly express our appreciation to Thelma (Gove) Jordan, a native of Wentworth, for the many years of contributions, and the amounts thereof, that she has provided us. These contributed funds as provided by her and her former employer have permitted the many major projects of repair and improvement to the library made during the past fifteen or so years, with costs to the taxpayers! Thank you, Thelma.

We also thank the many others who have contributed to the library in various ways thus adding to the success of our library which we believe to be one of the major assets of our community. We also thank our Librarian Nance Masterson who deserves our appreciation for her dedicated efforts to meet the requirements of the library in serving the community.

Respectfully Submitted,

Maurice H. Muzzey, Chairperson/Treasurer
Catherine Thayer, Secretary
Helen Ray, Trustee

BAKER RIVER AUDIO VISUAL CENTER

Report for 2002

Total Number of People served at Center (not including users from Wentworth)	2,000
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Video's	1,599
Cassettes	77
Audio Books	90
Read-a-longs	14
Magazines read at center	3
Large print books	26

BAKER RIVER AUDIO VISUAL CENTER

Treasurer's Report for 2002

Balance on Hand January 1, 2002	\$ 615.21
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Received from:

Town of Rumney	\$ 700.00	
Town of Wentworth	400.00	
Refunds	<u>113.93</u>	<u>1,213.93</u>

Total Available	\$ 1,829.14
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Expenses:

AV Materials	\$ 1,059.35	
Insurance	142.00	
Repairs	98.80	
Equipment	<u>41.38</u>	
Total Expenses		<u>\$ 1,341.53</u>

Balance on hand December 31, 2002	\$ 487.61
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Respectfully submitted,
Muriel B. Kenneson
Treasurer

MOUNT MOOSELAUKEE HEALTH CENTER 2002 ANNUAL REPORT

In July of 2002, MMHC took a large step towards improving the availability of comprehensive primary care in the Warren, Wentworth and Rumney area. Employed full time at the Center is David Nelson, DO, a family practice physician. Dr. Nelson is on Active Staff at the Cottage Hospital in Woodsville and is able to make referrals to Speare Memorial or Dartmouth Hitchcock to meet the patients' request for hospitalization. Other providers at the Center include Jessica Thibodeau, ARNP, who provides adult and adolescent health care including prenatal and women's health services. Dr. Charmaine Yap, who practices internal medicine and endocrinology. Stephen Noyes is the mental health clinician and drug addiction counselor.

In addition to medical services, the Center continues to offer a variety of supplemental services for free or minimal cost, including WIC, Commodity Supplemental Food Program, family support services, lab services and special preventative clinics for hypertension, podiatry, and immunizations.

The Center is fortunate to have a dedicated clinical and clerical support staff. The Center was able to offer three flu immunization clinics (2 for patients and 1 open to the community) in the fall of 2002, restart a monthly Community Blood Pressure Clinic which is held the third Tuesday (1-3 p.m.) of each month, participate in the Warren Village School Annual Health Fair and the Warren and Rumney Old Home Days celebration.

Available to patients is the Indigent Drug Program (IDP). The goal of this program is to help eligible patients of all ages to receive needed prescription medications from pharmaceutical companies. During the last quarter of 2002 the Center started to track usage of the program. In those three months 56 patients received 83 prescriptions which would have cost \$21,543 but were free to the patient because of the Center's involvement with this program.

In 2002 the Center had 805 patients. Seventy-two percent of the patients at the Health Center were from Warren (39%), Wentworth (19%) and Rumney (13%)., Five percent of the Warren, Wentworth and Rumney patients took advantage of the sliding fee scale offered to families with limited income. This amounted to a savings of \$24,342 for those families. Although we receive grants that enable us to do this, they only account for 34% of our revenue. We accept assignment on many insurances and also waiver the annual deductible for Medicare beneficiaries. Our operating budget for 2002 was \$372,332 of which grants covered \$127,200 (34%) in addition to support from the towns of Warren (\$4,500), Wentworth (\$2,500) and Rumney (\$1,250). The remaining revenue is from responsible patients paying their balances in a timely fashion insuring that the Center can continue to provide care to our communities.

The Advisory Board consists of community members from the three supporting towns. They had a very successful fund raising drive this year and were able to supply the Center with a new 12 lead EKG machine. For the first time they will be providing an annual scholarship worth \$250 to any high school graduate who resides in either Warren, Wentworth or Rumney and are enrolled in an educational program in the medical field. If you have a family member or are aware of a community member that this scholarship would assist, please have them call me at the Center.

The MMHC Food Pantry is very thankful to the Warren/Wentworth Ambulance Service for the use of space in their building. Bill Hall and six dedicated volunteers are open for business Fridays 2 to 4 p.m. on the lower level. Eligible Warren and Wentworth families have an opportunity to supplement their food needs through the Pantry. During 2002, a total of 1,303 individuals (Warren 810 and Wentworth 493) were provided assistance with their food needs. Many community organizations and individuals assisted in keeping the shelves filled with their very generous donations of money and canned or dried goods. Those donations are greatly appreciated.

I hope you, the residents of Wentworth, find this report informative and will continue to support us.

Respectfully,

Ilse Scheller, Site Manager

COTTAGE HOSPITAL

Board of Selectmen
Town of Wentworth
Wentworth, NH 03282

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital, including the successful installation of our new, state-of-the-art Spiral CT Scanner. Recruitment was high in 2002 and we welcomed eight new providers to our area.

Cottage Hospital obtained additional revenue by fully integrating its operations as a Critical Access Hospital, which, to a large extent, helped to change the hospital's position from a loss over the past two years to a positive bottom line for Fiscal Year 2001-2002.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Wentworth for financial support for the ninth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you with the best healthcare possible.

We will appreciate your including this message in your 2002 Annual Report, and we will forward our 2002 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

WARREN - WENTWORTH AMBULANCE SERVICE

ANNUAL REPORT 2002

And so another year to report on! Thankfully, a relatively quiet one for emergency services. Oh, we've had our share of calls but less than the previous few years. Right now, it is too soon to tell if this is the beginning of a trend or simply a temporary variant.

The other noteworthy occurrence in the year 2002 was the implementation of the new Medicare Fee Schedule. This is the result of the Balanced Budget Act passed a few years ago and dramatically reduced the reimbursement to ambulance services, reducing the amount by more than a third. And as the Fee Schedule progresses, further reductions are expected. What does this mean? It means that all ambulance services, especially small, rural ones, will be hard pressed to make ends meet. At the same time, due to media portrayals, the public has come to expect advanced level of care - 24 hours/day, 7 days/week. What the media fails to report is the cost of that advanced care. Let me give you a few examples: in 2002, we paid approximately \$900.00 for oxygen, \$500.00 to train and completely outfit 1 new member, \$3,500.00 to replace a stretcher, \$3,000.00 on routine equipment used to treat medical & trauma patients, \$7,000.00 to provide continuing education, re-license and upgrade members to the Intermediate level of care. At the same time, we waived more than \$13,000.00 in unpaid transport claims. I hope that you get the picture.

At the same time, we are seeing a decrease in volunteerism. Despite the laconic setting that we live in, life can be rather hectic. And, as ALL of the volunteer organizations know, people don't have time to dedicate to service that requires hours of availability each week. Where will this lead us? I honestly wish that I knew. But I don't. I do know that the members of the WWAS are as committed to providing emergency medical services as they ever have been. In fact, we are upgrading our scope of practice as we now actually have a member in Paramedic school. This takes a tremendous amount of dedication, financial commitment and family support. Another member is in nursing school, which eventually will also give us another advanced practitioner. I'm very proud of all of the WWAS members who upgraded their level of practice and I hope that the community will recognize and support us. I also know that we need more help. We especially need young people to join us. Are you interested? Please contact any member of the squad.

So, what's the upside? In a nutshell, it's the people. The great people who make up the squad, the people who come up to us to thank us for being there to help them, the satisfaction that we feel when we know that we've helped. It's the people that we meet from other emergency services who understand what it means to serve in this capacity. It's the camaraderie & support that we get and give. As always, we thank the members of the Wentworth and Warren Police departments who help to keep us safe on the scene and the members of the Wentworth and Warren Fire Departments who help us lift, load and sometimes drive for us. They're all great people who dedicate themselves to service to our towns. It's knowing that we're helping those who need it by providing space to the Food Pantry. It's knowing that we're providing education to the school children and CPR instruction to community members.

I'll close with my usual: that I'm proud to be the leader of the Warren-Wentworth Ambulance Service and am proud of all that we've accomplished and of all that we hope to accomplish. Thank you.

Respectfully submitted,

Jeanne Erickson, President

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC. HOME CARE, HOSPICE AND FAMILY HEALTH SERVICES Report to the Town of Wentworth

Your Visiting Nurse Alliance services are like your police and fire departments. We are a vital part of your community safety net -- with services that must be continuously available for you or anyone else who might need them -- and the need can vary dramatically from year to year.

As a non-profit agency, we are very appreciative of the continued support that the Town of Wentworth provides to help us meet your residents' home care, hospice and family health service needs.

- Town funds enable your family, friends and neighbors to remain at home and to receive skilled clinical services during times of injury, recovery from surgery or accidents, disability, short-term and chronic illness. Town funds provide support and symptom control during terminal illness, community wellness and important assistance to families at risk.
- Town funds help provide a comprehensive range of necessary care (determined by hospital discharge planners and attending physicians) for persons of all ages and economic backgrounds including those who are unable to pay or who do not have adequate health insurance.

The Visiting Nurse Alliance of VT and NH provided the following services in the Town of Wentworth this past year:

Visits (July 1, 2001 through June 30, 2002)

Skilled Nursing	60
Physical Therapy	19
Speech Therapy	106
Occupational Therapy	1
Medical Social Worker	2
Home Health Aide	235
Homemaker	4
Hospice and Private Duty	<u>119</u>
Total Visits	546

Hospice VNH

Patient Families served	2
Volunteer Hours	26

On behalf of people we serve in your community, thank you for your continued confidence.

Respectfully submitted,

Susan H. Larman, BSN, MBA
President and Chief Executive Officer

WENTWORTH CONSERVATION COMMISSION 2002 ANNUAL REPORT

There were several permit applications that we had to inspect. They dealt with wetlands, a seasonal brook, bank erosions and what would be best to implement the projects.

We did testing of the Baker River for E Coli at four different places in town in June, July, August and September. All the tests came out safe and acceptable for swimming.

We attended various workshops on conservation issues and annually attend the annual meeting of the Conservation Commission.

We continued checking on the pilot project that was and is being done in Wentworth. They have all the rip rap done, the bent way weirs in. The weirs will help to deflect the water away from the bankings, and be an excellent place for fish to live. All that is left to do on this project is the planting of shrubbery on the banks to help stop the erosion.

Another place that we oversaw was a bank erosion problem that put riprap and J weirs in to deflect the water. The J weirs will also give a place for the fish to live.

We continue to help on the Baker River Watershed Association plans for the Management Plan of the Baker River. The plan should be done in 2003. It should be a help to the four towns along the river, (Warren, Wentworth, Rumney and Plymouth), to give them an understanding of the river and give us a direction of what help we could offer the people with property on the river and the towns.

Sincerely,

Robert Murray, Chairman

BIRTHS - TOWN OF WENTWORTH - 2002

DATE AND PLACE OF BIRTH	NAME OF CHILD	NAME OF FATHER AND NAME OF MOTHER
April 10, 2002 Lebanon	Isabel Grace Thompson	Leonard Thompson Margaret Thompson
July 9, 2002 Lebanon	Erek Louis Bickford	Louis Bickford Amy Bickford
July 9, 2002 Plymouth	Kit Avery Merluzzi	Eric Merluzzi Amy Merluzzi
Sept. 20, 2002 Lebanon	Catriona Jane Stewart	Jonathon Stewart Jennifer Colapietro
Sept. 20, 2002 Lebanon	Jeffrey Yates Stewart	Jonathon Stewart Jennifer Colapietro
Oct. 5, 2002 Lebanon	Lucas Jacan Gregory Kozak	Peter Kozak Marni Kozak
Dec. 30, 2002 Manchester	Aidan Joseph Patrick Harty	Ryan Harty Tara Harty

DEATHS - TOWN OF WENTWORTH 2002

DATE AND PLACE OF DEATH	NAME	FATHER'S NAME MOTHER'S NAME
Jan. 9, 2002	Stafford L. Smith	Claude Smith Flora Wilkins
Sept. 7 2002	James V. Ross	Cleon Ross Eleanor Unknown

MARRIAGES - TOWN OF WENTWORTH, NH 2002

DATE	NAME OF GROOM MAIDEN NAME OF BRIDE	PLACE OF MARRIAGE
March 8, 2002	Anthony J. Conley Christina M. Bennett	Wentworth, N.H.
Sept. 27, 2002	Randy C. Morrison Cassandra J. Hester	Campton, N.H.
Dec. 15, 2002	Philip L. Kendall Joyce M. Langton	Wentworth, N.H.

SELECTMEN'S REPORT FOR 2002

The year 2002 continued to be a very busy year, with the reassessment of the town being a lengthy and time consuming task. Our Administrative Assistant has spent many hours assisting this process. As a result, every property in town, whether taxable or not, has an assessed value; this is required of all towns for accreditation in the near future.

A new pump was installed in the Town Office soon after last year's Annual Meeting and a shed for the lawn mower was erected adjacent to the Town Office, both well within the budgeted amount.

Our road maintenance personnel have continued to provide excellent road maintenance. Beech Hill Road and Frescoln Road were major projects that proved to be very demanding on the town's vehicles; the work on Frescoln Road was subcontracted to save time as well as the equipment. Stabilization of material on Beech Hill Road and some final sloping of a bank on Frescoln Road remain to be done. The grader was repaired and appears to be working reliably. A special thank you is extended to John King for his contribution of sand for winter road maintenance, thus helping to keep our road costs at a minimum.

A Public Hearing was held on the final implementation of 911 and street numbers have been posted appropriately. A set of numbers has been supplied to all residences and additional numbers may be acquired as necessary. The selectmen compliment Chief Calderwood for his time and effort in the systematic implementation of this program. The Selectmen further congratulate Steve for having acquired necessary certification during the last year.

The Town Dump closure issue was investigated during the past year and DES has issued a mandate for a closure process. The process is expected to take three years, with final costs and procedure to be determined by the finding from the first stage of data collection. The costs of the 2003 stages of work will not impact the tax rate, since the Selectmen, in cooperation with the Department of Revenue Administration, have agreed to use a portion of the fund balance surplus from the past three years to offset this expense. There is a potential 20 percent reimbursement from the state when complete. We have contacted and interviewed three prospective contractors for this project.

DRA and necessity demanded that our existing tax map be updated. This is required to gain certification and to be able to tax all properties fairly. We have interviewed three possible contractors for this project, two of which seemed best suited for the job. The possibility that the task may not be finished by the end of the year makes it desirable that this be a non-lapsing article. The current state of the existing tax map cannot be properly conveyed; you have to see it to believe its deplorable condition. Again, the costs of this much needed update will not impact the tax rate, since the Selectmen, in cooperation with the Department of Revenue Administration, have agreed to use a portion of the fund balance surplus from the past three years to offset this expense.

The Town Clerk/Tax Collector position will be elected, according to town vote last year, for a three-year term. The position will demand that the Office be open a minimum of twenty hours a week. Numerous additional hours will be needed to do administrative tasks associated with the position.

Lastly, we wish to give special thanks to Roy Ames for his time and contribution to the town over the past years. His commitment to serving Wentworth deserves recognition.

2002 PLANNING BOARD REPORT

The past year has been one of transition for your planning board. Chairman Richard Gowen resigned from the board in July. The community thanks him for his many years of service. At the time of his resignation there remained only two elected members. The remaining four members were appointed by the board to serve until the March town meeting. There will be five positions for candidates on the 2003 ballot, two for one year, one for two years, and two for three years. At this writing there is only one candidate that has filed for one of the three-year positions. If the planning board is to continue it will need the support of interested members of the community.

Since July, there have been three lot line adjustments, two minor subdivisions on East Side Road (one still pending) and one major subdivision on Cheever Road (still pending). It would appear likely that there will be strong development pressure on the towns in the Baker River Valley.

The 2002 appropriation for the planning board was \$900. Total expenditures were \$962.71. The 2002 income generated by fees totaled \$610.50.

The current planning board has recommended an appropriation of \$3055 for 2003. This includes \$1000 for administration, \$55 for a current copy of the land use regulation laws and \$2000 to begin the process of updating the town's master plan and the subdivision regulation. There has been no update to the master plan since it was adopted in March of 1986. There has, likewise, been no major revision to the subdivision regulation since it was adopted in March of 1986.

Respectfully submitted,

John Downing
Acting Chairman

NORTH COUNTRY COUNCIL 2002 ANNUAL REPORT

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

TRANSPORTATION

- Completed the regional bike path map with the NHDOT and member communities.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Completed a Corridor Study for the I-93/NH 18/US 302 Corridor including the Towns of Franconia, Bethlehem, Sugar Hill, Littleton, Lisbon, Bath and Haverhill.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee. Conducted 138 traffic counts in 38 communities.

ECONOMIC DEVELOPMENT

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth Incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- Finished Phase I of the Industrial Park Marketing Program.

COMMUNITY/REGIONAL PLANNING

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.

ENVIRONMENTAL PLANNING

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste collections for 32 communities.
- Conducted solid waste and transfer station evaluations for three community transfer stations.
- Began a pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2003. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. We presently have nine staff people focusing on providing technical assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Region Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town evaluations on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Michael J. King
Executive Director

PEMI-BAKER SOLID WASTE DISTRICT 2002 ANNUAL REPORT

2002 was an exciting and busy year for the District. First, the District added seven new communities. They were the towns of Easton, Franconia, Landaff, Lisbon, Littleton, Lyman and Sugar Hill, giving the District a total of twenty members. The District also expanded its household hazardous waste (HHW) program, continued to collect oil based paint and fluorescent light bulbs, while holding its first ever electronics recycling collection program.

The District continued its support of proper household hazardous waste management by coordinating five (5) one-day collection events. In the spring, the District held one collection in Plymouth and in the fall, held collections in Littleton, Plymouth, Rumney, and Campton/Thornton. Through these collections the District was able to recycle or properly dispose of over 7,000 gallons of material. Over 500 households participated in this program. The District also recycled over 20,000 feet of fluorescent light bulbs that were collected at individual transfer stations throughout the year. The District received \$8,206.45 in grant funds from the State of NH's Household Hazardous Waste Program to help offset some of the program's costs.

2002 also saw the District coordinate and sponsor its first ever electronics recycling program, with emphasis being placed on the collection of televisions and computer monitors. These two items contain a cathode ray tube (CRT), which is commonly referred to as the "picture tube". CRT's become waste management issues because they contain lead. A typical 27" TV contains 8 pounds of lead. If CRT's are disposed of in landfills and incinerators, it increases the likelihood of contaminating groundwater, surface water and air resources.

Realizing the need to offer its citizens a means to recycle televisions, computer monitors and other electronics, the District held two one-day electronics recycling collections in July, one in Littleton and the other in Plymouth. Residents were asked to pay a fee for each electronics item they brought for recycling. The total amount collected for the two days was over 15,000 pounds. It was a very successful program when compared to the results of similar programs held this past year in New Hampshire and Vermont.

In 2003, the District plans to hold HHW collections in the spring (Littleton and Campton/Thornton) and in the fall (Plymouth). It will continue to coordinate the year-round collection of oil-base paint and fluorescent light bulbs and plans to hold electronics recycling collections again as well. The District takes very seriously the need to decrease the toxicity of our solid waste stream. Through these programs we feel we are serving the needs of our citizens while at the same time doing so in a cost effective manner. The District will continue to promote its cooperative approach to solid waste and recycling as well. Without a doubt, District communities can minimize the costs of these programs when they work together.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

R. Marsh Morgan, Jr.
PBSWD Chairman

TRI-COUNTY COMMUNITY ACTION

Board of Selectmen
Town of Wentworth
Wentworth, NH 03282

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency, which is requesting, at your 2003 Town Meeting, \$1,550 in funding from the Town of Wentworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2001-2002.

In total, 56 citizens of Wentworth received services. There were 41 service units for energy related programs, including 37 households for Fuel Assistance, 32 of which were approved, 10 of which were elderly or disabled. Individuals receiving Fuel Assistance in Wentworth totaled 93. Weatherization for 3 households totaled \$6,990. Food pantry recipients totaled 57. There were 9 health referrals, 10 on housing, 21 on income/budget, and 5 on legal and educational referrals.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$17,529.40 ON WENTWORTH CITIZENS BETWEEN JULY 1, 2001 AND JUNE 30, 2002.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the emergency food pantries throughout Grafton County.

We sincerely appreciate the Town of Wentworth's past support and look forward to continuing our partnership to provide essential services to your residents.

Very truly yours,

Daniel G. McGregor
Woodsville Community Contact Staff

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Wentworth
October 1, 2001 to September 30, 2002

During the fiscal year, GCSCC served 38 Wentworth residents (out of 155 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u> =	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	927	x	\$5.74	\$5,320.98
Transportation	Trips	13	x	\$10.60	\$137.80
Adult Day Service	Hours	0	x	\$3.27	\$0.00
Social Services	Half hours	93	x	\$18.49	\$1,719.57

Number of Wentworth volunteers: 7. Number of Volunteer Hours: 402

GCSCC cost to provide services for Wentworth residents only	<u>\$7,178.35</u>
Request for Senior Services for 2002	\$550.00
Received from Town of Wentworth for 2002	\$550.00
Request for Senior Services for 2003	<u>\$550.00</u>

NOTE:

1. Unit cost form Audit Report for October 1, 2001 to September 30, 2002
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 2001/2002

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 2001</u>	<u>FY 2002</u>
Dining Room Meals	82,195	82,437
Home Delivered Meals	120,612	123,938
Transportation (Trips)	41,454	40,054
Adult Day Service (Hours)	9,538	13,842
Social Services (1/2 Hours)	11,379	12,176

UNITS OF SERVICE COSTS

	<u>FY 2001</u>	<u>FY 2002</u>
Congregate/Home Delivered Meals	\$5.61	\$5.74
Transportation (Trips)	9.15	10.60
Adult Day Service	4.02	3.27
Social Services	20.00	18.49

For all units based on Audit Report, October 1, 2001 to September 30, 2002

WENTWORTH VOLUNTEER FIRE DEPARTMENT 2002 REPORT

This year the Fire Department saw an increase in the number of calls to 42. There were six structure fires with all but one being mutual aid to other towns. There were 10 motor vehicle accidents, which was a small decrease from last year. We had a larger number of calls for forest fires and/or outside fires. These fires are unbudgeted and will show an overdraft in our budget. Most of the money expended for these fires is returned to the town and put into general fund, not to the fire departments budget where the expenditures come out of.

We finally saw the completion of the enhanced 911 system, with the house numbering.

There are still houses which don't have their number. These are free, so please get yours. If you need a number please contact the Police Department. This process is ongoing and will be continually updated with each sale of property or building of a new home.

We are always trying to update equipment/replace when needed. This year we replaced another 400' of 2 1/2 hose that was outdated or didn't pass testing. We saw an increase in personnel this year. These are grateful additions to the department. With the larger number of calls and such a wide variety of calls, all hands are appreciated. This help doesn't come without a price, however. It cost almost \$2,000 per member for clothing and pager with additional cost for training and certification.

We thank you for your continued support.

Respectfully submitted,

Paul Davis, Jr.
Captain

WENTWORTH VOLUNTEER FIRE DEPARTMENT

2002 Incident Report Summary

Date	Location/units/type of call
1/9	Glencliff; 42E1; Ch. Fire
1/19	Buffalo Road; 42E2; Haz cond
2/3	East Side Road; 42E2; Haz cond
2/12	Dorchester; 42E1; Str fire
2/27	Warren; 42E2; MVA
3/22	Rumney; 42E1; Str fire
3/30	Route 25; 42E2; MVA
4/12	Route 25; 42E1, 42T1; Forest fire
4/14	Ellsworth Hill Road; Outside fire
4/20	Frescoln Road; 42E1, 42T1; Forest fire
4/23	Glencliff; 42E1; False
5/13	Warren; 42E2; MVA
5/27	Rowentown Road; 42E1, 42T1; Forest fire
6/16	Rumney; 42E1; Str fire
7/3	Hooper Hill; 42E2; Haz cond
7/15	Warren; 42E2; MVA
7/19	Route 25; 42E2; MVA
7/23	Warren; 42E2; MVA
7/23	Orford; 42E2; Medical assist
8/9	Rowentown Road; 42E2; Outside fire
8/12	Bullseye Curve Road; 42E1, 42T1; Str fire
8/19	Hooper Hill; 42E2; Forest fire
8/19	Mt. Carr; Smoke invest
9/1	Glencliff; 42E1; False
9/2	Glencliff; 42E1, 42T1; False
9/9	Route 25; 42E2; MVA
9/11	Station coverage
9/11	Thayer Mt. Road; 42E2; Haz cond
9/12	Atwell Hill; 42E2; Outside fire
10/1	Glencliff; 42E1; False
10/2	Route 25A; 42E2; MVA
10/6	Warren; 42E1; Smoke invest
10/7	Route 25; 42E2; MVA
10/16	Warren; 42E1; Haz cond
10/21	Stanyan Hill; 42E1; Haz cond
10/26	Cross Road; 42E2; Haz cond
10/26	Cape Monshine Road; Outside fire
10/26	Hill Top Road, 42E2; Haz cond
11/17	Route 25; 42E2; MVA
11/23	Route 25A; 42E2; Haz cond
11/30	Warren; 42E1; Ch fire
12/3	Groton; 42E1; Str fire
12/30	Rumney; 42E1; Str fire

Total 42 calls

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003, prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS (All Fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc*	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

Roy Ames
Fire Warden

WENTWORTH POLICE DEPARTMENT ANNUAL REPORT 2002

The 911 Emergency Communications System has been in development since 1996. In May 2002 this system was fully adopted and placed into effect. Components of the system included naming all streets and roads in the town, installing street signs, numbering all residences and finally issuing new address assignments to all residents. All homes are now located on 911 maps which can be accessed by local or state personnel in an emergency situation. All phone calls going to the emergency communications center now show the address and the name of the residence upon dialing 911, making a response possible if the caller is unable to give the address. In addition, all residents now have a Wentworth mailing address instead of other towns that were used in the past.

One of the fastest growing problems in town is animal complaints. Each year the number of issues involving animals has risen significantly. In 1996 the Town of Wentworth adopted RSA 466:30-a pertaining to animal control and dogs running at large. This means that the town does have, in layman's terms, a "leash law." Wandering animals will be seized and possibly sent to the Humane Society. This will result in a great expense to the owner. Please be a good neighbor and keep your animals on your property. Another increasing issue is the use of Off Road Recreational Vehicles (OHRV's). Complaints range from these vehicles riding on town roads and on private property. There are no roads in the Town of Wentworth that are open to OHRV's. Roads cannot be ridden on from any residence to a trail no matter how far the distance may be. Roads may only be crossed if they are from trail to trail. Saunders Hill Road has a short distance that snowmobiles can ride on connecting trailheads. Dirt bikes and 4-wheelers do not have the same privilege. If you have any questions or concerns on this issue please feel free to contact me.

August was the beginning of the New Hampshire Police Standards and Training Council's 129th Police Academy. I attended this academy to complete the full-time certification training needed for my position. The atmosphere at the academy combined physical training comparable to military boot camp and college-level academic studies, in an intensive 12-week training process. It was very gratifying to see graduation day on November 15, 2002 and to graduate in the top 10 of the class. I would like to thank the Town of Wentworth for their support and understanding throughout this long certification process.

For further information on educational programs, home or business checks, obtaining a pistol permit, or any other police services, please contact the Wentworth Police Department by calling 764-5911.

Respectfully Submitted,

Steven E. Calderwood
Chief of Police

WENTWORTH POLICE 2002 STATS

911	18	School Assist	17
Alarm	4	Selectmen's Meetings	21
Alcohol Offense	2	Shots Fired	2
Animal Complaint	43	Subpoena	5
Arrests	12	Suspicious Person	13
Assaults	5	Theft	5
Background Investigation	14	Towed Vehicle	9
Bad Checks	12	Training	62
Burglaries	3	Vehicle Repossessions	6
Business Checks	239	VIN Verifications	19
Business Inquiries	321	Welfare Checks	3
Civil Issue	9	TOTAL ...	1,495
Community Projects	18	Phone Calls to Dispatch	1,100
Court	32	Radio Transmissions	700
Criminal Mischief	7	Office Phone Calls for Service ...	561
Criminal Threatening	7		
Criminal Trespassing	5		
Detail	4		
Directed Patrol	9		
Domestic Disturbances	8		
Emergency Notification	4		
Fingerprint	12		
Fire Assist	12		
Fish and Game Assist	5		
Follow-ups	31		
Found/Lost Property	6		
Harassment	5		
Health & Sanitation	2		
Highway Assist	29		
House Checks	36		
Illegal Dumping	4		
Juvenile	19		
Medical Assist	12		
Motor Vehicle Accident	17		
Motor Vehicle Complaint	19		
Motor Vehicle Summons	15		
Motor Vehicle Warning	169		
Motorist Assist	43		
Mutual Aid	24		
Noise Complaints	9		
Offender Registration	3		
OHRV Complaints	24		
Open Door	3		
Parking Complaint	12		
Pistol Permit	12		
Public Assist	34		

AUDITOR'S REPORT

To the Selectmen
Town of Wentworth
Wentworth, New Hampshire

We have compiled the financial statements of the Town of Wentworth, New Hampshire as of December 31, 2001, included in the accompanying prescribed form, F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed, by the New Hampshire Department of Revenue Administration, information that is the representation of the Towns elected officials and management. We have not audited or reviewed the financial statements referred to above, and accordingly; do not express an opinion or any other form of assurance on them.

These prescribed form financial statements (including related disclosures) are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, which differ from Generally accepted accounting principles. Accordingly, these prescribed form financial statements are not designed for those who are not informed about such differences.

GRZELAK AND COMPANY, P.C.
Certified Public Accountants

September 20, 2002
Laconia, New Hampshire

ANNUAL REPORT of the WENTWORTH SCHOOL DISTRICT for the FISCAL YEAR July 1, 2001 to June 30, 2002

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OFFICERS OF THE WENTWORTH SCHOOL DISTRICT

School Board	Term Expires
Michelle Clark	2003
Scott Vien	2004
Richard Brown	2005

TREASURER/CLERK
Virginia Gove

AUDITOR
Grzelak and Associates

MODERATOR
Stephen Davis

SUPERINTENDENT
John W. True, Jr.

ASSISTANT SUPERINTENDENT
Mark Halloran

WENTWORTH ELEMENTARY SCHOOL

Professional Staff 2002-2003

Erin DeCotis	23,596.00
Karen Fryer	38,078.00
Teena Hammond	8,560.00
Chandra Hazelton	6,620.00
Janet Hill	11,765.00
Daniel Kenney	38,991.00
Teresa Merrifield	4,789.00
Tanya O'Brien	23,135.00
Dee Rabiecki	5,670.00
Kristine Roberge	26,041.00
Phoebe Sanborn	23,596.00
Denise Santos	17,060.00
Donald Weisburger	47,665.00
Beth Zelenak	31,463.00

Support Staff 2002-2003

Heather Clark	9,777.60
Erin Druckenmiller	9,450.00
Kathleen Evans	11,033.10
Linda Farnsworth	10,798.20
Mary Fox	9,173.64
Deana Toomey	9,450.00
Charlene Weeks	7,227.00
Maria Young	9,354.22
Richard Young	9,005.85

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Wentworth Elementary School on Saturday, the eighth day of March, 2003 at 3:00 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to raise and appropriate the sum of twenty one thousand five hundred dollars (\$21,500) for the purpose of tuitioning district Kindergarten students to a Board approved Kindergarten program. (The Board recommends this appropriation. Majority vote required.)
- Article 3: To see if the District will vote to raise and appropriate the sum of eight thousand fifteen dollars (\$8,015) to fund co-curricular activities and transportation. (The Board recommends this appropriation. Majority vote required.)
- Article 4: To see if the District will vote to raise and appropriate the sum of twenty-seven thousand three hundred seventy-nine dollars (\$27,379) to fund the half-time Title I program. (The Board recommends this appropriation. Majority vote required.)
- Article 5: To see if the District will vote to raise and appropriate the sum of six thousand ninety-eight dollars (\$6,098) to fund a part-time art teacher. (The Board recommends this appropriation. Majority vote required.)
- Article 6: To see if the District will vote to raise and appropriate the sum of eight thousand nine hundred thirty-eight dollars (\$8,938) to fund a part-time music teacher. (The Board recommends this appropriation. Majority vote required.)
- Article 7: To see if the District will vote to raise and appropriate the sum of two thousand two hundred ninety-five dollars (\$2,295) for support staff raises and associated fixed costs. (The Board recommends this appropriation. Majority vote required.)
- Article 8: To see if the School District will vote to approve the cost items included in the recently negotiated collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association which calls for the following increases in salaries and benefits:

Year
2003-2004

Estimated Increase
\$14,492

and further, to raise and appropriate the sum of fourteen thousand four hundred ninety-two dollars (\$14,492) for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Article 9: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred thousand dollars (\$100,000) representing a portion of the State of New Hampshire's share of special education costs for the 2003-2004 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. (The Board recommends this appropriation. Majority vote required.)

Article 10: To see if the District will vote to raise and appropriate the sum of one million fifty-seven thousand seven hundred sixty-nine dollars (\$1,057,769) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3, 4, 5, 6, 7, 8, and 9. (The Board recommends this appropriation. Majority vote required).

Article 11: To transact any further business which may legally come before this meeting.

Given under our hands this 21st day of February in the year of our Lord two thousand and three.

Scott Vien

Richard Brown

Michelle Clark
Wentworth School Board

A true copy of warrant attest:

Scott Vien

Richard Brown

Michelle Clark
Wentworth School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Wentworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the eleventh (11) day of March, 2003 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk/Treasurer for the coming year.
3. To choose a School Board member for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Wentworth the 21st day of February, 2003.

Scott Vien

Richard Brown

Michelle Clark

A true copy of warrant attest:

Scott Vien

Richard Brown

Michelle Clark

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

61 So. Spring St., PO Box 1122
Concord, NH 03302-1122
(603) 271-3397

SCHOOL BUDGET FORM

OF _____ WENTWORTH _____ N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From

JULY 1, 2003 to JUNE 30, 2004

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Certified That Budget Was Posted With Warrant on (Date) _____

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2001 to 6/30/2002	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs	2,4,5,6,8	306,853.00	369,147.00	393,818.00	
1200-1299	Special Programs	7,8	148,273.00	184,718.00	163,370.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	5,442.00	6,126.00	6,515.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services	7,8	53,493.00	62,960.00	63,669.00	
2200-2299	Instructional Staff Services		9,085.00	12,175.00	13,875.00	
GENERAL ADMINISTRATION						
2310-840	School Board Contingency					
2310-2399	Other School Board		7,593.00	7,443.00	11,437.00	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		33,906.00	35,694.00	37,902.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service	7	17,791.00	17,176.00	22,629.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	7	44,502.00	38,355.00	40,734.00	
2700-2799	Student Transportation	3	69,915.00	75,050.00	65,730.00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		53,733.00	7,500.00	0.00	
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	9	60,000.00	212,500.00	152,500.00	
5120	Debt Service - Interest		12,504.00	18,478.00	12,450.00	
FUND TRANSFERS						
5220-5221	To Food Service		67,620.00	71,800.00	71,800.00	
5222-5229	To Other Special Revenue		1,826.00	1,300.00	1,300.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves		0.00	0.00	0.00	
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT			51,000.00	0.00	
	SUBTOTAL 1	10	892,542.00	1,171,422.00	1,057,769.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)
Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

*** SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr. Art. #	Expenditures for Year 7/1/2001 to 6/30/2002	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
	Special Ed. Borrowing	9			100,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	100,000.00	XXXXXXXXXX

*** INDIVIDUAL WARRANT ARTICLES**

Individual warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr. Art. #	Expenditures for Year 7/1/2001 to 6/30/2002	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
	Kindergarten Tuition	2			21,560.00	
	Co-curricular Activities & Transport.	3			8,015.00	
	Title I Teacher (50%)	4			27,379.00	
	Part-time Art Teacher	5			6,098.00	
	Part-time Music Teacher	6			8,938.00	
	Support Staff Raises	7			2,295.00	
	Teacher Raises	8			14,492.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	88,717.00	XXXXXXXXXX

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

REVENUE FROM LOCAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,000.00	1,000.00	1,000.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		900.00	111,320.00	111,000.00

REVENUE FROM STATE SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3210	School Building Aid		18,311.00	18,311.00	18,311.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		7,246.00	12,654.00	11,810.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		419,965.00	403,984.00	0.00

REVENUE FROM FEDERAL SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4100-4539	Federal Program Grants		1,300.00	1,300.00	1,300.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		43,840.00	51,800.00	51,800.00
4570	Disabilities Programs				
4580	Medicaid Distribution		4,000.00	5,000.00	5,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		0.00	5,000.00	0.00

Budget	School District of Wentworth	FY2004	MS26		
1	2	3	4	5	6
Acct. No.*	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		123.00	575.00	0.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			501,685.00	610,944.00	200,221.00

** BUDGET SUMMARY **

UBTOTAL 1 Appropriations Recommended (from page 2)	1,057,769.00
UBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in Subtotal 1
UBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in Subtotal 1
TOTAL Appropriations Recommended	1,057,769.00
Less: Amount of Estimated Revenues & Credits (from above)	200,221.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	400,675.00
Estimated Amount of Local Taxes to be Raised For Education	456,873.00

Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay additional excess education tax in the amount of \$ _____

WENTWORTH SCHOOL DISTRICT
2003/2004 Estimated Tax Impact by Warrant Article

Warrant Article	Purpose	Amount	Per 1000 Impact
2	Kindergarten Tuition	21,500	0.37
3	Co-Curricular Activities	8,015	0.14
4	Title 1 Reading Program	27,379	0.47
5	Art Teacher	6,098	0.10
6.	Music Teacher	8,938	0.15
7	Support Staff Raises	2,295	0.04
8	Teacher Raises	14,492	0.25
9	Special Education Bond	<u>100,000</u>	<u>1.72</u>
	Subtotal	188,717	\$3.225
10	Appropriation	1,057,769	18.20
	Less Articles 2-9	(188,717)	(3.25)
	Less Revenue	<u>(600,896)</u>	<u>(10.34)</u>
	Assessment less Articles 2-9	268,156	\$4.61
	Estimated Elementary School Tax		\$7.86
2002 Net Assessed Valuation		58,131,645	

Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year <u>2000/2001</u>	Fiscal Year <u>2001/2002</u>
Expenditures	\$ 156,615	\$ 222,677
Revenues	\$80,860	\$69,621
Net Expenditures	\$ 75,755	\$ 153,056
\$ increase/decrease		\$ 77,301
% increase/decrease		102.04%

WENTWORTH SCHOOL DISTRICT

BALANCE SHEET – 2001-2002

	General	Food Service	All Other	Trust/ Agency
Current Assets				
Cash	3,946.73	4,115.49	0.00	0.00
Investments	0.00	0.00	0.00	15,994.37
Interfund Receivables	825.97	0.00	0.00	0.00
Intergov Receivables	16,429.45	2,794.00	825.97	0.00
Total Assets	21,202.15	6,909.49	825.97	15,994.37
Current Liabilities				
Interfund Payables	0.00	0.00	825.97	0.00
Intergov. Payables	0.00	89.78	0.00	0.00
Other Payables	5,161.30	0.00	0.00	0.00
Deferred Revenues	1,375.42	0.00	0.00	0.00
Total Liabilities	6,536.72	89.78	825.97	0.00
Fund Equity				
Res for Encumbrances	14,090.80	0.00	0.00	0.00
Res for Spec Purposes	0.00	6,819.71	0.00	15,994.37
Unreserved Fund Balance	574.63	0.00	0.00	0.00
Total Fund Equity	14,665.43	6,819.71	0.00	15,994.37
Total Liability & Fund Equity	21,202.15	6,909.49	825.97	15,994.37

Principal's Report 2002

Enrollment at the Wentworth Elementary School during the 2002-2003 school year is 88.

Grade distribution of students is as follows:

Grade 1 – 9	Grade 3 – 12	Grade 5 – 10	Grade 7 - 11
Grade 2 - 5	Grade 4 – 12	Grade 6 – 14	Grade 8 – 15

Grade 1 is taught by Mrs. Phoebe Sanborn, who is in her first year at WES. Grades 2 and 3 are taught by Miss Beth Zelenak, who is in her eighth year with us. Grades 4 and 5 are taught by Mrs. Denise Santos, who is in her first year at WES. Grade 6 is taught by Mrs. Kristine Roberge, who is in her fifth year at Wentworth. Language Arts and Social Studies are once again being taught by Mr. Dan Kenney, who is in his ninth year at WES. Miss Erin DeCotis is in her first year at WES, and is teaching Math and Science to students in grades 7 and 8. Principal Don Weisburger, in his tenth year at Wentworth, is also the Physical Education Instructor for grades 1-8.

We are very fortunate to have Mrs. Teresa Merrifield teaching Art Education to our students. She is in her third year with us at WES. Our students' artwork is fashionably displayed throughout the school.

Our Music Education program is taught by Mrs. Chandra Hazelton. She has excited students, and has created a dynamic music program. Students are playing percussion, flute, clarinet, saxophone and trumpet in our instrumental program.

Mrs. Tanya O'Brien is our Special Education teacher. She addresses the needs of students through Individual Education Plans (IEPs). Mrs. O'Brien works collaboratively with the classroom teachers and Special Education Aides to provide an appropriate education plan for students. This is Mrs. O'Brien's first year teaching at WES.

Mrs. Karen Fryer coordinates our Reading Recovery and Title I Programs at WES. Reading Recovery is a reading and writing program for students in grade 1. It is an early intervention program that effectively addresses students needs. Title I is a reading and writing program for students who need additional help in grades 2-4. Half of the funding for this position comes from the federal government and half comes from the school district.

Mrs. Janet Hill is our school guidance counselor. She is in her first year at WES, and works with our students providing academic and personal support.

We are once again very fortunate to have a superb support staff. Mrs. Maria Young is our outstanding school secretary. Mrs. Young is in her sixth year at WES. Mrs. Linda Farnsworth does an exceptional job as a classroom assistant in our grade 2-3 classroom. Mrs. Farnsworth is in her sixth year at Wentworth. Mrs. Heather Clark, Mrs. Mary Fox, Mrs. Erin Druckenmiller, and Mrs. Deanna Toomey are our fine Special Education Aides. Mrs. Kathy Evans and Mrs. Charlene Weeks oversee our school breakfast and lunch programs. Mrs. Evans is in her tenth year at Wentworth, while Mrs. Weeks has been with us for five years. Lastly we are extremely fortunate to have someone with the talents of Mr. Richard Young as our school custodian. Mr. Young has served for our school for seven years.

Our PTO is made up of a group of very dedicated parents, who meet monthly to coordinate activities for our school. They help sponsor the Winter Activity Program, teacher wish lists, and assemblies and performances for our school. They consistently make a difference in the lives and education of our children.

Teachers for grades 2-8 continue to utilize student exhibitions as a form of assessment. This is done across the curriculum. All projects include an oral presentation of knowledge, a written paper, and a visual presentation of information related to the topic. Examples are: International Night, Science Fairs, and Destination Imagination.

Our Theater program continues to thrive at WES. Mr. Kenney continues to bring together a cross section of our school population each spring to put on a wonderful weekend of performances. Our productions would not be possible without the help of many parents, who provide costume making and scenery design for our shows.

Wentworth Elementary School prospers because of all the hard work and effort our community puts into it. We continually have a large group of volunteers who give their time to help make our school a better place. To all of those who have helped with coaching, fundraising, the Winter Activity Program, PTO, Science Fair, International Night, and the Spring Play – Thank You!

Because of the hard work we do together, Wentworth Elementary School is “A Great Place To Learn.”

Respectfully Submitted,

Don Weisburger
Principal

Mission Statement

The primary mission of Wentworth Elementary School is to develop a positive self-image and to provide all students the necessary tools to enable them to acquire skills and use knowledge in a positive, productive manner.

SUPERINTENDENT'S REPORT 2002-2003

I would like to take this opportunity to review some initiatives we have undertaken as well as some issues that could impact each of our districts over the next several years. This summer SAU #48 received a grant to participate in a Gates Foundation program which involves the use of technology by administrators to improve the school system. The area of need chosen by the principals is 8th grade transition to the 9th grade at the high school. Both elementary and high school administrators have a strong desire to improve the success of freshmen at the high school. In order to do this it will necessitate more sophisticated orientation activities for entry students as well as greater coordination between middle and high school teachers. This coordination needs to occur in the areas of homework, discipline and curriculum. The high school has already changed the type of open house/orientation for parents of 8th grade students that occurred during January. It was more informative and very well received by our parents. Other areas that are being reviewed are heterogeneous English classes which will allow all students to succeed and provide for honors credits for highly motivated and capable students. Even though the block schedule has been a success, we are reviewing it in order to make it even more user friendly for students. Additionally there has been discussion for the need for freshmen groupings of students which would allow four or five teachers to have the same group of students. This would assist in communication, advising, coordination and instruction. The high school administration has done an excellent job of identifying the characteristics of students who struggle upon entering grade 9. From this data analysis we will be able to focus more specifically on the needs of those students.

Technology, as it is in business and industry, is a growing and important facet of our schools. The high school will be adding a non-teaching position to assist with program training for teachers, network maintenance, technology upgrading and general troubleshooting. This should assist our elementary schools greatly as the SAU technology director will be able to focus more time on our elementary schools. As technology becomes more integrated into classroom instruction, the need for upgrading and maintenance will continue. It is increasingly apparent that the basic skills for success in today's world will move from the 3 R's to the 3 R's and T, Reading, Writing, Arithmetic and Technology.

It is important to note that one of the issues facing all of our schools is increasing federal mandates. Our special education children need to receive a quality education, but our federal government has mandated very stringent and expensive demands on our schools. In 1973 when the present law was passed, it appeared that the federal government would try to fund a large portion of the related expenses (this is written into the law). However, Congress has never appropriated the necessary funds and our entire SAU receives 8% of the cost from the federal government for educating a special education child. This is entirely inadequate. We are now approaching another series of mandates from the federal government called the Elementary and Secondary Education Act/No Child Left Behind. This law requires rigorous testing, greater qualification requirements for teachers, individual student tutoring and even infers a loss of local control by having the Department of Education assume control of our schools. Only 6% of our revenues are federal money. Such a small financial contribution for such unprecedented control of our schools is unjustifiable. It is estimated the cost of this is approximately \$577.00 per student. Increased federal revenues will result in approximately \$77.00 which would leave a cost of approximately \$500.00 per student. The impact on our schools will be as follows:

Plymouth Regional High School – an additional taxpayer cost of \$438,000.00
Plymouth Elementary School – additional taxpayer cost of \$240,500.00
Campton Elementary School – additional taxpayer cost of \$160,000.00
Holderness Central School – additional taxpayer cost of \$118,000.00
Thornton Central School – additional taxpayer cost of \$96,500.00
Russell Elementary School – additional taxpayer cost of \$78,500.00
Wentworth Elementary School – additional taxpayer cost of \$45,500.00
Waterville Valley Elementary School – additional taxpayer cost of \$16,500.00

This is clearly an unfunded mandate. Our legislature in its wisdom has provided a law which prevents Concord for requiring mandates it does not pay for. It seems that a similar law is necessary for Congress. Our State legislators are trying to find a way to deal with this through legislation and some of our warrants will contain language which, although advisory, allows our citizens to express their concern about unfunded federal mandates.

Another issue many of our districts face is the loss of state revenues. The adequacy funding in a number of our districts is down significantly. There are two issues related to this. One, if the state is going to provide funds to support its share of public education, it needs to find an appropriate revenue resource. Also whatever adequacy funding eventually emerges it needs to be consistent from year to year. It is very difficult for our local school boards and taxpayers to see increases and decreases year to year well over \$200,000. This has significant impact on the tax rate which has resulted in several of our boards struggling with their budgets.

Overall the students in SAU #48 are doing well in school and are happy and safe. There is increasing coordination between our elementary schools and high school, more of our students than ever before are going on to four-year and two-year colleges, our drop out rate is amongst the lowest in the state and our students do very well on nationally standardized tests which generally reflect how well our students will do on the SAT's and is generally an accurate predictor of their success after high school. Our parents and community members are extremely supportive of public education and this knowledge spurs our teachers and administrators to strive to fulfill that trust. We are very fortunate to have school boards and communities that value quality education for our young people.

Respectfully submitted,

John W. True, Jr.

**WENTWORTH SCHOOL DISTRICT
SPECIAL MEETING – November 19, 2002**

The meeting was opened at 6:02 p.m. by Moderator Steve Davis.

Moderator Davis asked the assembly if two non-residents, Don Weisburger and John True, could be allowed to speak to the assembly. A voice vote was taken in the affirmative.

Moderator Davis read Article I:

To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Wentworth School Board and the Wentworth Education Association, which calls for an estimated increase of \$23,455 in salaries and benefits for the 2002-2003 school year, and further to raise and appropriate the sum of \$23,455 for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Motion to accept the article as read was made by Scott Vien, seconded by Steve Welch. 44 paper ballots were cast. 30 in the affirmative, 14 negative. The article was accepted as read.

Article 2: To transact any further business which may legally come before this meeting.

No further business came before the assembly.

Motion to adjourn made by Francis Muzzey, seconded by Palmer Koelb. Voice vote in the affirmative.

Virginia C. Gove
Clerk

**WENTWORTH SCHOOL DISTRICT
ANNUAL MEETING
MARCH 9, 2002 @ 3:00 P.M.**

ARTICLE 1: To see what action the District will take relative to the reports of Agents, Auditors, Committees and Officers.

Motion to accept the Article as read made by Sue Judd, seconded by Richard Gowen. Voice Vote in the Affirmative.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of Fifteen Thousand Five Hundred Dollars (\$15,500) for the purpose of tuitioning District kindergarten program students to a board approved kindergarten program. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Richard Gowen, seconded by Sue Judd. Voice Vote in the Affirmative.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of Seven Thousand Six Hundred Twenty Six Dollars (\$7,626) to fund co-curricular activities and transportation. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Scott Vien, seconded by Richard Gowen. Voice Vote in the Affirmative.

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of Twenty Four Thousand Four Hundred Fifty Five Dollars (\$24,455) to fund the half time Title I Program. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Sue Judd, seconded by Richard Gowen. Voice Vote in the Affirmative.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of Five Thousand One Hundred Fifty Five Dollars (\$5,155) to fund a part time art program. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Sue Judd, seconded by Scott Vien. Voice Vote in the Affirmative.

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of Seven Thousand Eight Hundred Sixty Nine Dollars (\$7,869) to fund a part time music teacher. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Scott Vien, seconded by Richard Gowen. Voice Vote in the Affirmative.

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of Two Thousand Six Hundred Eleven Dollars (\$2,611) for support staff raises and associated fixed costs. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Sue Judd, seconded by Scott Vien. Voice

Vote in the Affirmative.

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of Thirty Six Thousand Twenty Four Dollars (\$36,024) for salary and benefits for a new primary teacher. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Richard Gowen, seconded by Sue Judd. Paper Ballot in the Affirmative. Total of 63 votes cast. Affirmative 38, Negative 25.

ARTICLE 9: To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to make kitchen improvements and authorize the withdrawal of Five Thousand Dollars (\$5,000) from the School Building Capital Reserve Fund. (The Board recommends this appropriation. Majority vote required.)

Motion made by Richard Gowen, seconded by Sue Judd to amend the Article to state it is the intent to withdraw Five Thousand Dollars (\$5,000) from the Capital Reserve Fund for kitchen improvements, not to raise Ten Thousand Dollars (\$10,000). Voice Vote in the Affirmative.

ARTICLE 10: To see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000) as an additional principal payment on the current loan payment schedule. This would bring the total principal payment to One Hundred Twenty Thousand Dollars (\$120,000). (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Scott Vien, seconded by Richard Gowen. Paper Ballot in the Affirmative. Total votes cast, 61. Affirmative 35, Negative 26.

ARTICLE 11: To see if the School District will vote to authorize and empower the School Board to borrow up to One Hundred Thousand Dollars (\$100,000) representing a portion of the State of New Hampshire's share of special education costs for the 2002-2003 school year, pursuant to RSA 198:20-D upon such terms and conditions as the School Board determines in the best interests of the District. Said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 198:20-D; or to take any action in relation thereto. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Sue Judd, seconded by Scott Vien. Paper Ballot in the Affirmative. Total votes cast, 59. Affirmative 44, Negative 15.

ARTICLE 12: To see if the District will vote to raise and appropriate the sum of Fifty One Thousand Dollars (\$51,000) as a deficit appropriation, pursuant to RSA 189:28-a such sum to cover the costs of unanticipated special education costs. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Scott Vien, seconded by Richard Gowen. Voice Vote in the Affirmative.

ARTICLE 13: To see if the District will vote to raise and appropriate the sum of One Million One Hundred Forty Seven Thousand Nine Hundred Sixty Seven Dollars (\$1,147,967) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the

District which also includes the sums found in Articles 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 and 12. (The Board recommends this appropriation. Majority vote required.)

Motion to accept the Article as read made by Richard Gowen, seconded by Sue Judd.

Amendment Motion was made by Dorothy Powell, seconded by Donna Herlihy to amend the article by increasing the sum by Twenty Five Thousand Dollars (\$25,000) in the event that the School Board and Wentworth Education Association reach an agreement on a one-year contract. Voice Vote in Affirmative. (\$1,172,967 was total figure). Article 13 as AMENDED was passed.

ARTICLE 14: To transact any further business which may legally come before this meeting.

There was discussion regarding long term plans, double payments for the next two years and a Building Committee for next year.

Meeting adjourned at 5:45 p.m.

Virginia C. Gove, Clerk

Wentworth Elementary School

WENTWORTH ELEMENTARY SCHOOL

Class of 2002

Ashley Ames
Jodi Ames
Tara Anderson
Amanda Balch
Blaine Blodgett
Catharine Campbell
Joshua Campbell
Shannon Creley
Phelan DuBois
Marcie Gowen
Allison Judd
Cody McGraw
Samantha Muzzey
Crystal O'Donnell
Vanessa Plant
Brody Poitras
Leah Reed
Jesse Thompson
Shana Warbin
Raymond Welch
Stacey Young

PLANNING BOARD

Planning Meeting - 1st Monday of each month (exception Federal Holidays 2nd Monday) at 7:00 p.m. Town Office Building.

Subdivisions and driveway installations require prior approval by the Planning Board. Applications are available at the Town Office Building during normal business hours and during Selectmen's meetings.

All septic installations require the septic designer to be licensed by the State of New Hampshire. Design plans should be submitted to the Wentworth Board of Selectmen for approval. Board approved plans should then be submitted to the State of New Hampshire, Department of Environmental Services, Concord, NH for their stamp of approval and certification of installation.

DOG OWNERS shall register all dogs over three months of age by April 30.

- Rabies certificates required for registration.
- Penalty for not obtaining a dog license is a fine of \$25.00 (RSA: 466:13).
- Owners are liable for dogs running at large.
- Fees: \$7.50 if altered - \$9.00 not altered.

VEHICLE OWNERS must register their vehicles with Town Clerk.

- To re-register, owners should bring in their old registrations.
- Proof of residency is required for new registrations.
- Renewals, stickers, transfers and plates now available.

THOSE OPERATING IN OR NEAR WETLAND OR WATERWAYS, shall file a Dredge and Fill-application with the Town Clerk before beginning work. Under RSA: 483-A fines can be assessed for non-compliance.

PROPERTY OWNERS seeking tax abatement shall apply to the Selectmen's Office in writing by March 1, following the mailing of the final tax bill. Abatement forms are available at the Selectmen's Office.

